

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending May 31, 1996



Office of the State Auditor
Lawrence F. Alwin, CPA

August 1996

Report No. 96-717

Key Points Of Report

A Quarterly Report of Full-Time Equivalent State Employees for the Quarter Ending May 31, 1996

August 1996

Overall Conclusion

There were 267,162 full-time equivalent (FTE) state employees for the quarter ending May 31, 1996, according to reports filed by 210 state agencies and institutions of higher education.

Key Facts and Findings

- There were 245,298 full-time state employees and 57,902 part-time state employees.
- The number of FTE employees in state agencies increased by 201, and the number of FTE employees in state institutions of higher education increased by 2,519 over the quarter ending February 29, 1996, resulting in a net increase of 2,720 (or 1.03 percent).
- The largest single increase (606 FTE employees) was the result of the transfer of medical personnel to the University of Texas Medical Branch at Galveston from the Texas Department of Criminal Justice, which was due to the creation of the new prison managed health care program. The quarter ending May 31, 1996, is the first full quarter to reflect this transfer that occurred during the course of the quarter ending February 29, 1996.
- Adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the number of FTE employees (151,610) in the remaining 136 agencies is 6.77 percent below the adjusted overall FTE target level of 161,870.

Contact:

Kelli Dan, CCP, PHR, (512) 479-4700



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This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

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Overview

There were 267,162 full-time equivalent (FTE) state employees for the quarter ending May 31, 1996. This represents an increase of 2,720 (or 1.03 percent) over the number of full-time equivalent state employees for the quarter ending February 29, 1996. There were 245,298 full-time state employees and 57,902 part-time state employees.

The figure of 267,162 FTE employees for all agencies and institutions of higher education is 14.72 percent above the overall FTE target level of 232,888. However, after removing agencies without targeted FTE levels and institutions of higher education from the analysis, the number of FTE employees (151,610) is 6.77 percent below the adjusted overall FTE target level of 161,870.

When analyzing the unadjusted figures, it is important to note the following:

- The "FTE Target Levels" listed in Table I of this report are the targeted *average* FTE employees for the four quarters of fiscal year 1996.
- The FTE target levels for institutions of higher education apply only to those positions funded through the General Appropriations Act. Since "Inside the Treasury" does not reflect all the money in the General Appropriations Act, and the total of "Inside the Treasury" and "Outside the Treasury" reflects more than the money in the General Appropriations Act, we caution against making a direct comparison between their FTE totals and the FTE target levels.
- Employees of the National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, and all Article X agencies are reported in the FTE employee totals, but these agencies were not assigned FTE target levels in the General Appropriations Act.

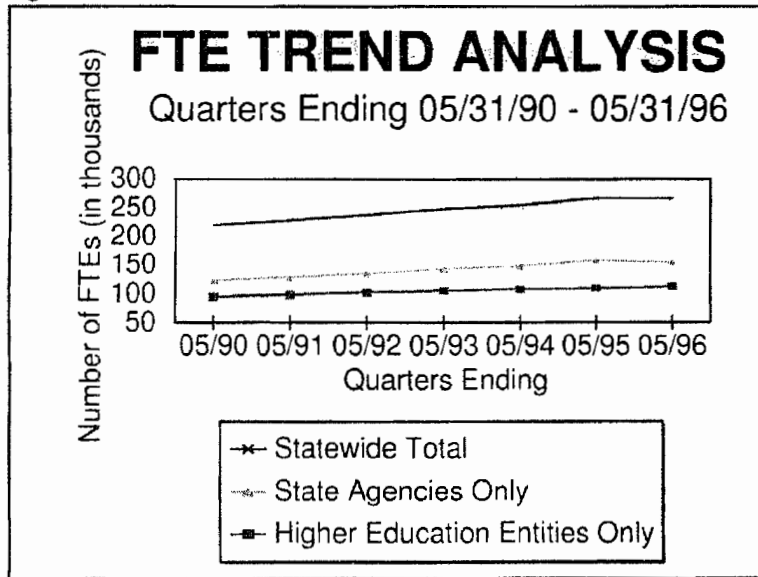
The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- full-time equivalent state employee target levels
- full-time equivalent state employees
- number of full-time and part-time state employees
- number of budgeted and vacant positions
- number of consultants and contract individuals

Overview

This report contains data for the quarter ending May 31, 1996. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a seven-year FTE trend analysis. Figure 1 illustrates the seven-year FTE trend.

Figure 1



**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 05/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 05/31/96			Part-Time Employees as of 05/31/96			Consultant/Contract Individuals as of 05/31/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT													
342 Aircraft Pooling Board	41.50	37.36	37.36	0.00	37	37	0	2	2	0	0	0	0
813 Arts, Commission on the	15.50	16.62	16.62	0.00	17	17	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,827.00	3,546.91	3,546.91	0.00	3,561	3,561	0	66	66	0	186	186	0
352 Bond Review Board	10.50	9.30	9.30	0.00	11	11	0	0	0	0	0	0	0
304 Comptroller of Public Accounts	2,764.50	2,771.35	2,771.35	0.00	2,734	2,734	0	57	57	0	342	342	0
Uniform Statewide Acct System	78.50												
477 Emergency Communications, Advsy Comm on State	24.00	21.84	21.84	0.00	22	22	0	2	2	0	1	1	0
327 Employees Retirement System	318.00	316.53	316.53	0.00	318	318	0	5	5	0	68	68	0
356 Ethics Commission	33.50	30.89	30.89	0.00	29	29	0	4	4	0	5	5	0
347 Finance Authority, Texas Public	14.00	14.74	14.74	0.00	15	15	0	0	0	0	22	22	0
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00	5	5	0	0	0	0	1	1	0
303 General Services Commission	922.00	793.10	793.10	0.00	788	788	0	25	25	0	366	366	0
301 Governor, Office of the	198.00	142.77	142.77	0.00	142	142	0	3	3	0	35	35	0
300 Trusteed Programs within the Off. of the Gov.	-----	48.78	48.78	0.00	49	49	0	0	0	0	5	5	0
363 Counc on Workforce & Economic Competitiveness	-----	11.74	11.74	0.00	12	12	0	0	0	0	0	0	0
808 Historical Commission	87.00	94.22	94.22	0.00	85	85	0	22	22	0	11	11	0

"-----" The FTE Target Level for this agency for fiscal year 1996 was not specifically designated in the General Appropriations Act.

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ARTICLE I - GENERAL GOVERNMENT (concluded)														
344	Human Rights, Commission on	44.00	47.70	47.70	0.00	48	48	0	0	0	0	4	4	0
353	Incentive and Productivity Commission	6.00	6.03	6.03	0.00	6	6	0	0	0	0	0	0	0
313	Information Resources, Department	131.00	98.82	98.82	0.00	99	99	0	1	1	0	12	12	0
306	Library and Archives Commission	206.50	193.72	193.72	0.00	171	171	0	37	37	0	13	13	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
809	Preservation Board	31.00	32.58	32.58	0.00	30	30	0	4	4	0	16	16	0
307	Secretary of State	242.50	230.31	230.31	0.00	226	226	0	11	11	0	10	10	0
333	State-Federal Relations, Office of	22.00	16.24	16.24	0.00	16	16	0	0	0	0	0	0	0
310	Treasury Department	220.50	180.79	180.79	0.00	174	174	0	9	9	0	0	0	0
403	Veterans Commission	82.50	81.61	81.61	0.00	81	81	0	2	2	0	1	1	0
	Article I Total	9,330.00	8,753.95	8,753.95	0.00	8,681	8,681	0	250	250	0	1,098	1,098	0
ARTICLE II - HEALTH AND HUMAN SERVICES														
340	Aging, Department on	39.00	33.91	33.91	0.00	35	35	0	1	1	0	1	1	0
517	Alcohol and Drug Abuse, Commission on	230.50	210.13	210.13	0.00	216	216	0	1	1	0	67	67	0
318	Blind, Commission for the	590.50	561.91	561.91	0.00	551	551	0	26	26	0	9	9	0
527	Cancer Council	8.00	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING MAY 31, 1996

AUGUST 1996

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)														
355	Children's Trust Fund of Texas Council	4.00	7.32	7.32	0.00	7	7	0	0	0	0	2	2	0
335	Deaf and Hard of Hearing, Comm. for the	9.00	8.17	8.17	0.00	8	8	0	0	0	0	7	7	0
532	Early Childhood Interven, Interagency Coun on	69.00	59.39	59.39	0.00	58	58	0	3	3	0	1	1	0
501	Health, Department of	6,836.50	5,538.26	5,538.26	0.00	5,469	5,469	0	150	150	0	0	0	0
529	Health and Human Services Commission	79.00	83.85	83.85	0.00	84	84	0	2	2	0	1	1	0
324	Human Services, Department of	18,361.00	17,478.00	17,478.00	0.00	17,395	17,395	0	70	70	0	227	227	0
655	Mental Health Mental Retardation, Dept. of	27,823.50	26,892.27	26,892.27	0.00	26,264	26,264	0	785	785	0	1,367	1,367	0
530	Protective and Regulatory Services, Dept. of	6,598.00	5,735.00	5,735.00	0.00	5,702	5,702	0	91	91	0	106	106	0
330	Rehabilitation Commission	2,497.50	2,406.85	2,406.85	0.00	2,404	2,404	0	26	26	0	242	242	0
364	Health Professions Council	-----	1.65	1.65	0.00	1	1	0	0	0	0	0	0	0
	Article II Total	63,145.50	59,024.71	59,024.71	0.00	58,202	58,202	0	1,155	1,155	0	2,030	2,030	0
ARTICLE III - EDUCATION														
701	Education Agency, Central	914.50	845.39	845.39	0.00	837	837	0	20	20	0	95	95	0
	Proprietary Schools	78.00												

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ARTICLE III - EDUCATION (continued)														
771	Blind and Visually Impaired, School for the	380.50	343.75	343.75	0.00	300	300	0	80	80	0	0	0	0
772	Deaf, School for the	520.00	470.27	470.27	0.00	339	339	0	215	215	0	9	9	0
323	Teacher Retirement System and ORP	384.00	371.46	371.46	0.00	371	371	0	9	9	0	40	40	0
781	Higher Education Coordinating Board	293.50	267.39	267.39	0.00	246	246	0	40	40	0	29	29	0
720	The University of Texas System: System Admin.	137.50	393.40	256.27	137.13	367	233	134	32	23	9	85	5	80
	Available University Fund	164.50												
714	The University of Texas at Arlington	1,890.00	2,961.22	2,097.04	864.18	2,417	1,804	613	1,738	1,062	676	52	0	52
721	The University of Texas at Austin	6,907.50	13,858.08	7,893.68	5,964.40	9,215	5,585	3,630	11,442	5,275	6,167	2,635	197	2,438
738	The University of Texas at Dallas	969.00	1,304.70	884.84	419.86	883	593	290	980	601	379	25	1	24
724	The University of Texas at El Paso	1,377.50	2,278.62	1,488.19	790.43	1,490	1,049	441	2,140	1,160	980	108	31	77
736	The University of Texas - Pan American	1,034.00	1,497.34	1,077.86	419.48	1,027	811	216	1,480	599	881	0	0	0
747	The University of Texas at Brownsville	158.00	713.65	199.82	513.83	550	154	396	638	179	459	2	2	0
742	The University of Texas of the Permian Basin	183.50	212.68	193.21	19.47	202	186	16	13	5	8	0	0	0
743	The University of Texas at San Antonio	1,374.50	1,863.00	1,361.00	502.00	1,322	1,010	312	541	351	190	0	0	0

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ARTICLE III - EDUCATION (continued)														
750 The University of Texas at Tyler	320.50	431.80	372.82	58.98	296	274	22	320	230	90	0	0	0	
710 Texas A&M University System: Admin & Gen Off	85.00	244.90	109.48	135.42	215	89	126	66	32	34	167	28	139	
711 Texas A&M University	5,220.00	9,591.30	6,404.79	3,186.51	6,955	4,979	1,976	5,468	3,187	2,281	28	14	14	
TAMU Health Science Center	235.50													
718 Texas A&M University at Galveston	216.50	371.82	228.89	142.93	284	185	99	223	125	98	0	0	0	
715 Prairie View A&M University	598.00	921.59	624.12	297.47	895	632	263	72	57	15	0	0	0	
713 Tarleton State University	612.50	839.48	575.09	264.39	604	463	141	494	178	316	3	0	3	
760 Texas A&M University - Corpus Christi	578.00	720.03	589.77	130.26	587	500	87	274	168	106	0	0	0	
732 Texas A&M University - Kingsville	761.00	862.75	661.66	201.09	735	607	128	293	105	188	0	0	0	
761 Texas A&M International University	241.00	353.44	314.70	38.74	303	277	26	117	87	30	72	56	16	
757 West Texas A&M University	577.50	799.78	576.78	223.00	607	483	124	407	212	195	0	0	0	
751 East Texas State University	777.00	1,038.42	759.66	278.76	748	589	159	852	464	388	29	0	29	
764 East Texas State University at Texarkana	103.00	106.78	101.94	4.84	105	100	5	42	35	7	0	0	0	
783 University of Houston System Administration	240.00	300.23	212.69	87.54	264	195	69	56	29	27	2	0	2	
730 University of Houston	3,658.00	4,842.94	3,495.69	1,347.25	3,302	2,602	700	3,499	2,071	1,428	53	14	39	
759 University of Houston - Clear Lake	589.00	723.73	542.69	181.04	557	457	100	474	312	162	21	0	21	

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ARTICLE III - EDUCATION (continued)														
784	University of Houston - Downtown	468.50	605.24	444.22	161.02	407	331	76	405	279	126	5	0	5
765	University of Houston - Victoria	102.50	160.18	128.45	31.73	117	97	20	110	76	34	1	1	0
734	Lamar University - Beaumont	952.00	1,157.89	932.56	225.33	862	752	110	614	420	194	83	0	83
787	Lamar University - Orange	136.50	178.17	112.02	66.15	122	88	34	30	20	10	3	0	3
788	Lamar University - Port Arthur	181.00	223.86	195.61	28.25	146	133	13	78	77	1	0	0	0
735	Midwestern State University	475.50	598.73	464.52	134.21	426	354	72	495	323	172	0	0	0
752	University of North Texas	2,556.00	3,461.19	2,484.79	976.40	2,308	1,801	507	2,722	1,421	1,301	22	10	12
755	Stephen F. Austin State University	1,266.00	1,651.35	1,124.20	527.15	1,053	821	232	1,347	698	649	24	14	10
717	Texas Southern University	742.00	1,189.76	872.38	317.38	959	750	209	682	330	352	0	0	0
733	Texas Tech University	2,517.50	4,572.98	2,763.29	1,809.69	4,142	2,366	1,776	2,763	1,253	1,510	12	1	11
731	Texas Woman's University	1,123.00	1,482.83	1,180.89	301.94	1,063	876	187	1,168	815	353	0	0	0
758	Texas State University System C.O., Bd of Reg	9.50	9.60	9.60	0.00	9	9	0	1	1	0	0	0	0
737	Angelo State University	437.00	622.94	458.08	164.86	475	404	71	576	267	309	139	24	115
753	Sam Houston State University	880.50	1,411.36	963.56	447.80	913	731	182	1,574	694	880	509	154	355
754	Southwest Texas State University	1,607.00	2,328.14	1,550.43	777.71	1,831	1,297	534	2,896	1,304	1,592	194	30	164
756	Sul Ross State University	282.50	449.68	345.73	103.95	320	273	47	380	221	159	35	4	31
	SRSU Rio Grande College	51.50												
729	The Univ of TX Southwestern Med Cntr at Dal	1,524.50	4,743.75	1,468.77	3,274.98	4,030	1,231	2,799	875	279	596	122	15	107

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ARTICLE III - EDUCATION (continued)													
723 The Univ of Texas Medical Branch at Galveston	7,761.50	13,057.58	3,788.81	9,268.77	13,298	0	13,298	479	0	479	605	0	605
744 The Univ of TX Health Science Cntr at Houston	1,932.00	4,516.26	1,880.30	2,635.96	4,175	1,774	2,401	674	236	438	32	2	30
745 The Univ of TX Health Science Center at S.A.	1,996.50	4,065.73	2,130.71	1,935.02	3,737	2,107	1,630	766	432	334	24	11	13
506 The Univ of Texas M.D. Anderson Cancer Center	5,936.00	7,433.00	5,586.33	1,846.67	7,161	5,418	1,743	490	290	200	32	0	32
785 The University of Texas Health Cntr at Tyler	1,115.00	1,166.38	797.87	368.51	1,181	803	378	157	16	141	0	0	0
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	893.39	663.98	229.41	830	654	176	204	166	38	0	0	0
739 Texas Tech University Health Sciences Center	1,246.50	3,707.23	1,043.74	2,663.49	3,627	1,196	2,431	478	187	291	27	1	26
719 Texas State Technical College System Admin	7.00	36.81	36.22	0.59	41	40	1	0	0	0	3	0	3
923 Texas State Technical College - Harlingen	342.50	387.16	313.88	73.28	360	318	42	308	17	291	4	3	1
924 Texas State Technical College - Sweetwater	187.00	196.94	172.72	24.22	208	181	27	89	0	89	2	1	1
925 Texas State Technical College - Waco	720.00	676.25	505.50	170.75	690	538	152	438	162	276	26	2	24
556 Agricultural Experiment Station, Texas	1,304.00	1,276.46	1,065.88	210.58	1,036	821	215	549	514	35	19	16	3
555 Agricultural Extension Service, Texas	1,189.00	1,053.43	776.76	276.67	1,014	1,003	11	139	136	3	3	1	2

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ARTICLE III - EDUCATION (concluded)													
712 Texas Engineering Experiment Station	623.00	804.36	277.79	526.57	413	167	246	822	236	586	11	0	11
727 Texas Transportation Institute	412.00	417.81	18.75	399.06	293	1	292	296	9	287	1	0	1
716 Texas Engineering Extension Service	413.50	484.12	28.05	456.07	402	18	384	172	0	172	0	0	0
576 Texas Forest Service	362.00	327.38	327.38	0.00	314	314	0	20	20	0	0	0	0
577 Animal Damage Control Service	84.00	81.94	81.94	0.00	84	84	0	3	3	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	140.00	141.98	68.82	73.16	126	63	63	40	14	26	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
039 Panhandle Plains Historical Museum	-----	30.46	21.31	9.15	16	10	6	24	17	7	0	0	0
350 National Research Laboratory Commission	-----	16.30	16.30	0.00	16	16	0	1	1	0	12	12	0
767 Southwest Collegiate Institute for the Deaf	-----	55.28	55.28	0.00	38	38	0	38	38	0	0	0	0
Article III Total	73,295.00	115,206.84	68,481.36	46,725.48	94,269	53,831	40,438	54,928	27,883	27,045	5,405	823	4,582
ARTICLE IV - JUDICIARY													
201 Supreme Court of Texas	63.00	62.00	62.00	0.00	61	61	0	0	0	0	0	0	0
211 Court of Criminal Appeals	65.00	64.28	64.28	0.00	63	63	0	0	0	0	0	0	0

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STATE OF TEXAS
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FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 05/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 05/31/96			Part-Time Employees as of 05/31/96			Consultant/Contract Individuals as of 05/31/96			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE IV - JUDICIARY (continued)														
221	First Court of Appeals District, Houston	40.00	37.43	37.43	0.00	37	37	0	2	2	0	0	0	0
222	Second Court of Appeals District, Fort Worth	32.00	32.99	32.99	0.00	33	33	0	0	0	0	0	0	0
223	Third Court of Appeals District, Austin	28.00	28.55	28.55	0.00	29	29	0	1	1	0	0	0	0
224	Fourth Court of Appeals District, San Antonio	31.00	29.76	29.76	0.00	29	29	0	0	0	0	0	0	0
225	Fifth Court of Appeals District, Dallas	53.00	49.84	49.84	0.00	50	50	0	0	0	0	0	0	0
226	Sixth Court of Appeals District, Texarkana	15.50	15.20	15.20	0.00	14	14	0	1	1	0	0	0	0
227	Seventh Court of Appeals District, Amarillo	20.00	20.00	20.00	0.00	19	19	0	2	2	0	0	0	0
228	Eighth Court of Appeals District, El Paso	19.00	19.91	19.91	0.00	20	20	0	0	0	0	0	0	0
229	Ninth Court of Appeals District, Beaumont	15.00	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	15.00	14.05	14.05	0.00	13	13	0	3	3	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16.00	13.24	13.24	0.00	12	12	0	1	1	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	14.00	14.07	14.07	0.00	14	14	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	27.00	25.76	25.76	0.00	25	25	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE IV - JUDICIARY (concluded)													
234 Fourteenth Court of Appeals District, Houston	39.00	38.25	38.25	0.00	37	37	0	2	2	0	1	1	0
212 Office of Court Admin, TX Judicial Council	83.50	88.28	88.28	0.00	82	82	0	7	7	0	6	6	0
213 State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
243 State Law Library	9.00	10.50	10.50	0.00	8	8	0	5	5	0	0	0	0
204 Court Reporters Certification Board	2.50	2.58	2.58	0.00	1	1	0	1	1	0	0	0	0
242 Commission on Judicial Conduct	9.50	12.78	12.78	0.00	12	12	0	3	3	0	2	2	0
241 Judiciary Section, Comptroller's Department	-----	540.98	540.98	0.00	542	542	0	0	0	0	0	0	0
202 State Bar of Texas	-----	296.84	0.00	296.84	289	0	289	19	0	19	0	0	0
203 Law Examiners, Board of	-----	16.84	0.00	16.84	15	0	15	5	0	5	0	0	0
Article IV Total	602.00	1,454.13	1,140.45	313.68	1,425	1,121	304	53	29	24	9	9	0
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE													
401 Adjutant General's Department	345.00	317.09	317.09	0.00	317	317	0	5	5	0	3	3	0
458 Alcoholic Beverage Commission	500.00	473.51	473.51	0.00	470	470	0	1	1	0	6	6	0
406 Armory Board, National Guard	25.00	32.00	20.00	12.00	32	20	12	0	0	0	154	0	154
696 Criminal Justice, Department of	42,941.00	38,754.21	36,874.39	1,879.82	39,044	37,152	1,892	17	13	4	29	29	0

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A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING MAY 31, 1996

AUGUST 1996

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 05/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING MAY 31, 1996

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 05/31/96			Part-Time Employees as of 05/31/96			Consultant/Contract Individuals as of 05/31/96			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)														
410 Criminal Justice Policy Council	26.50	28.00	28.00	0.00	28	28	0	0	0	0	1	1	0	
411 Fire Protection, Commission on	149.00	139.81	139.81	0.00	140	140	0	1	1	0	0	0	0	
409 Jail Standards, Commission on	21.00	17.36	17.36	0.00	18	18	0	0	0	0	0	0	0	
665 Juvenile Probation Commission	33.00	41.00	41.00	0.00	39	39	0	0	0	0	2	2	0	
407 Law Enforcement Officer Stds & Educa, Comm on	39.00	37.76	37.76	0.00	38	38	0	0	0	0	0	0	0	
474 Polygraph Examiners Board	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0	
467 Pr Investigator & Pr Security Agencies, Bd of	44.50	41.68	41.68	0.00	37	37	0	3	3	0	1	1	0	
405 Public Safety, Department of	6,461.00	6,522.36	6,522.36	0.00	6,517	6,517	0	155	155	0	50	50	0	
346 Sex Offender Treatment, Council on	2.00	2.00	2.00	0.00	2	2	0	0	0	0	1	1	0	
694 Youth Commission, Texas	2,372.50	2,735.01	2,735.01	0.00	2,752	2,752	0	71	71	0	64	64	0	
Article V Total	52,961.50	49,143.79	47,251.97	1,891.82	49,436	47,532	1,904	253	249	4	311	157	154	
ARTICLE VI - NATURAL RESOURCES														
551 Agriculture, Department of	524.00	484.63	484.63	0.00	483	483	0	8	8	0	0	0	0	
554 Animal Health Commission	264.00	221.36	221.36	0.00	218	218	0	10	10	0	0	0	0	
305 General Land Office and Veterans' Land Board	680.50	676.43	676.43	0.00	662	662	0	23	23	0	5	5	0	
526 Low-Level Radioactive Waste Disposal Auth.	17.00	16.35	16.35	0.00	16	16	0	1	1	0	0	0	0	

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE VI - NATURAL RESOURCES (concluded)														
582	Natural Resource Conservation Commission	3,210.00	2,831.03	2,831.03	0.00	2,829	2,829	0	85	85	0	102	102	0
802	Parks and Wildlife Department	3,042.50	2,836.95	2,836.95	0.00	2,860	2,860	0	309	309	0	7	7	0
455	Railroad Commission of Texas	927.50	829.39	829.39	0.00	825	825	0	25	25	0	0	0	0
	Texas River Compact Commissions	8.50												
598	Canadian River Compact Commission	-----	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commission	-----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
596	Red River Compact Commission	-----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
579	Rio Grande Compact Commission	-----	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
583	Sabine River Compact Commission	-----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil and Water Conservation Board	61.00	59.00	59.00	0.00	59	59	0	0	0	0	0	0	0
580	Water Development Board	289.00	271.65	271.65	0.00	271	271	0	7	7	0	0	0	0
	Article VI Total	9,024.00	8,235.29	8,235.29	0.00	8,231	8,231	0	469	469	0	114	114	0
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT														
465	Commerce, Texas Department of	340.00	172.62	172.62	0.00	179	179	0	0	0	0	32	32	0

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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT (concluded)														
322	Employment Commission, Texas	4,724.00	4,341.69	4,341.69	0.00	4,377	4,377	0	52	52	0	48	48	0
332	Housing and Community Affairs, Department of	283.50	347.51	347.51	0.00	351	351	0	5	5	0	19	19	0
362	Lottery Commission	335.00	308.28	308.28	0.00	307	307	0	3	3	0	20	20	0
601	Transportation, Texas Department of	15,091.00	14,289.54	14,289.54	0.00	14,191	14,191	0	159	159	0	14,317	14,317	0
602	Texas Turnpike Authority	-----	225.55	0.00	225.55	222	0	222	2	0	2	10	0	10
320	Texas Workforce Commission	-----	163.23	163.23	0.00	184	184	0	1	1	0	2	2	0
Article VII Total		20,773.50	19,848.42	19,622.87	225.55	19,811	19,589	222	222	220	2	14,448	14,438	10
ARTICLE VIII - REGULATORY														
457	Accountancy, Board of Public	43.00	41.98	41.98	0.00	42	42	0	0	0	0	11	11	0
360	Administrative Hearings, Office of	68.50	110.64	110.64	0.00	105	105	0	7	7	0	1	1	0
459	Architectural Examiners, Board of	15.00	16.98	16.98	0.00	17	17	0	0	0	0	0	0	0
502	Barber Examiners, Board of	15.00	13.15	13.15	0.00	13	13	0	0	0	0	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
505	Cosmetology Commission	41.00	33.92	33.92	0.00	34	34	0	1	1	0	2	2	0
469	Credit Union Department	26.00	25.80	25.80	0.00	25	25	0	1	1	0	0	0	0

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ARTICLE VIII - REGULATORY (continued)														
504	Dental Examiners, Board of	23.00	20.99	20.99	0.00	22	22	0	0	0	0	9	9	0
460	Engineers, Board of Registration for Prof.	23.50	21.03	21.03	0.00	21	21	0	0	0	0	0	0	0
451	Banking, Department of	194.50	154.74	154.74	0.00	148	148	0	2	2	0	0	0	0
466	Consumer Credit Commissioner, Office of the	29.50	30.52	30.52	0.00	30	30	0	0	0	0	0	0	0
450	Savings and Loan Department	22.50	12.00	12.00	0.00	12	12	0	0	0	0	0	0	0
513	Funeral Service Commission	10.00	10.00	10.00	0.00	10	10	0	0	0	0	1	1	0
454	Insurance, Department of	942.50	935.40	915.79	19.61	923	904	19	30	29	1	1	1	0
359	Insurance Counsel, Office of Public	19.00	17.19	17.19	0.00	16	16	0	2	2	0	3	3	0
464	Land Surveying, Board of Professional	4.00	4.00	4.00	0.00	4	4	0	0	0	0	0	0	0
452	Licensing and Regulation, Department of	212.00	112.12	112.12	0.00	113	113	0	5	5	0	8	8	0
503	Medical Examiners, Board of	95.00	92.18	92.18	0.00	91	91	0	51	51	0	51	51	0
507	Nurse Examiners, Board of	49.00	47.09	47.09	0.00	43	43	0	2	2	0	0	0	0
511	Nurse Examiners, Board of Vocational	20.00	18.89	18.89	0.00	18	18	0	0	0	0	0	0	0
514	Optometry Board	6.00	5.85	5.85	0.00	6	6	0	0	0	0	0	0	0
472	Pest Control Board, Structural	36.00	32.39	32.39	0.00	32	32	0	1	1	0	0	0	0
515	Pharmacy, Board of	40.00	40.10	40.10	0.00	39	39	0	2	2	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING MAY 31, 1996

AUGUST 1996

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STATE OF TEXAS
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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE VIII - REGULATORY (concluded)														
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	17.59	17.59	0.00	18	18	0	0	0	0	5	5	0	
456 Plumbing Examiners, Board of	18.00	23.03	23.03	0.00	24	24	0	0	0	0	2	2	0	
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0	
520 Psychologists, Board of Examiners of	14.00	13.05	13.05	0.00	13	13	0	0	0	0	1	1	0	
476 Racing Commission	76.50	58.22	58.22	0.00	67	67	0	0	0	0	5	5	0	
329 Real Estate Commission	90.00	88.07	88.07	0.00	88	88	0	6	6	0	0	0	0	
312 Securities Board, State	81.00	76.55	76.55	0.00	73	73	0	6	6	0	0	0	0	
337 Tax Professional Examiners, Board of	4.00	3.85	3.85	0.00	4	4	0	1	1	0	0	0	0	
473 Utility Commission, Public	215.00	217.68	217.68	0.00	218	218	0	9	9	0	1	1	0	
475 Utility Counsel, Office of the Public	21.00	19.70	19.70	0.00	20	20	0	0	0	0	16	16	0	
578 Veterinary Medical Examiners, Board of	8.50	8.36	8.36	0.00	8	8	0	1	1	0	0	0	0	
453 Workers' Compensation Commission	1,266.00	1,086.79	1,086.79	0.00	1,072	1,072	0	21	21	0	0	0	0	
478 Research & Oversight Council on Workers' Comp	-----	13.42	13.42	0.00	13	13	0	1	1	0	0	0	0	
Article VIII Total	3,756.50	3,432.27	3,412.66	19.61	3,391	3,372	19	149	148	1	117	117	0	

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ARTICLE X - THE LEGISLATURE														
101 Senate	----	573.72	573.72	0.00	479	479	0	185	185	0	3	3	0	
102 House of Representatives	----	732.08	732.08	0.00	624	624	0	210	210	0	0	0	0	
103 Legislative Council	----	356.42	356.42	0.00	360	360	0	11	11	0	0	0	0	
308 State Auditor's Office	----	256.56	256.56	0.00	250	250	0	11	11	0	3	3	0	
105 Legislative Reference Library	----	13.86	13.86	0.00	9	9	0	6	6	0	0	0	0	
104 Legislative Budget Board	----	105.67	105.67	0.00	106	106	0	0	0	0	0	0	0	
116 Sunset Advisory Commission	----	24.00	24.00	0.00	24	24	0	0	0	0	0	0	0	
Article X Total	0.00	2,062.31	2,062.31	0.00	1,852	1,852	0	423	423	0	6	6	0	
*** Totals ***		232,888.00	267,161.71	217,985.57	49,176.14	245,298	202,411	42,887	57,902	30,826	27,076	23,538	18,792	4,746

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TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 05/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT												
342 Aircraft Pooling Board	40	40	0	3	3	0	3	3	0	1	1	0
813 Arts, Commission on the	18	18	0	0	0	0	2	2	0	0	0	0
302 Attorney General, Office of the	3,741	3,741	0	72	72	0	177	177	0	6	6	0
352 Bond Review Board	10	10	0	1	1	0	0	0	0	0	0	0
304 Comptroller of Public Accounts	2,812	2,812	0	59	59	0	78	78	0	2	2	0
477 Emergency Communications, Advsy Comm on State	25	25	0	1	1	0	4	4	0	0	0	0
327 Employees Retirement System	332	332	0	2	2	0	11	11	0	0	0	0
356 Ethics Commission	32	32	0	2	2	0	1	1	0	0	0	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	0	0	0	0	0	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	908	908	0	28	28	0	120	120	0	3	3	0
301 Governor, Office of the	148	148	0	3	3	0	6	6	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	50	50	0	0	0	0	1	1	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	14	14	0	0	0	0	2	2	0	0	0	0
808 Historical Commission	92	92	0	22	22	0	5	5	0	2	2	0
344 Human Rights, Commission on	48	48	0	0	0	0	0	0	0	0	0	0
353 Incentive and Productivity Commission	6	6	0	0	0	0	0	0	0	0	0	0
313 Information Resources, Department	109	109	0	0	0	0	9	9	0	0	0	0

**TABLE II
STATE OF TEXAS
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Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT (concluded)												
306 Library and Archives Commission	177	177	0	47	47	0	6	6	0	10	10	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
809 Preservation Board	31	31	0	4	4	0	1	1	0	0	0	0
307 Secretary of State	248	248	0	10	10	0	19	19	0	2	2	0
333 State-Federal Relations, Office of	17	17	0	0	0	0	1	1	0	0	0	0
310 Treasury Department	205	205	0	8	8	0	32	32	0	0	0	0
403 Veterans Commission	84	84	0	3	3	0	3	3	0	1	1	0
Article I Total	9,172	9,172	0	265	265	0	481	481	0	27	27	0
ARTICLE II - HEALTH AND HUMAN SERVICES												
340 Aging, Department on	38	38	0	0	0	0	3	3	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	231	231	0	0	0	0	14	14	0	0	0	0
318 Blind, Commission for the	579	579	0	31	31	0	28	28	0	5	5	0
527 Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	1	1	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	60	60	0	4	4	0	2	2	0	1	1	0
501 Health, Department of	6,122	6,122	0	184	184	0	653	653	0	34	34	0
529 Health and Human Services Commission	92	92	0	1	1	0	7	7	0	0	0	0

**TABLE II
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ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)													
324	Human Services, Department of	18,610	18,610	0	81	81	0	1,215	1,215	0	11	11	0
655	Mental Health Mental Retardation, Dept. of	27,938	27,938	0	886	886	0	1,674	1,674	0	101	101	0
530	Protective and Regulatory Services, Dept. of	6,248	6,248	0	114	114	0	546	546	0	23	23	0
330	Rehabilitation Commission	2,498	2,498	0	28	28	0	94	94	0	2	2	0
364	Health Professions Council	2	2	0	0	0	0	1	1	0	0	0	0
	Article II Total	62,442	62,442	0	1,329	1,329	0	4,238	4,238	0	177	177	0
ARTICLE III - EDUCATION													
701	Education Agency, Central	874	874	0	21	21	0	41	41	0	1	1	0
771	Blind and Visually Impaired, School for the	309	309	0	91	91	0	9	9	0	11	11	0
772	Deaf, School for the	374	374	0	224	224	0	36	36	0	16	16	0
323	Teacher Retirement System and ORP	400	400	0	0	0	0	30	30	0	0	0	0
781	Higher Education Coordinating Board	270	270	0	4	4	0	14	14	0	0	0	0
720	The University of Texas System: System Admin.	419	293	126	38	22	16	68	60	8	8	1	7
714	The University of Texas at Arlington	1,764	1,375	389	1,272	952	320	25	7	18	5	2	3
721	The University of Texas at Austin	7,064	5,065	1,999	2,540	1,921	619	911	552	359	397	234	163
738	The University of Texas at Dallas	925	611	314	1,023	602	421	42	18	24	43	1	42

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ARTICLE III - EDUCATION (continued)												
724 The University of Texas at El Paso	1,490	1,145	345	0	0	0	44	35	9	0	0	0
736 The University of Texas - Pan American	1,054	877	177	622	621	1	11	6	5	1	1	0
747 The University of Texas at Brownsville	558	156	402	0	0	0	30	8	22	0	0	0
742 The University of Texas of the Permian Basin	201	175	26	27	19	8	13	9	4	1	1	0
743 The University of Texas at San Antonio	1,306	1,052	254	0	0	0	42	42	0	0	0	0
750 The University of Texas at Tyler	328	299	29	10	8	2	32	24	8	2	2	0
710 Texas A&M University System: Admin & Gen Off	225	93	132	8	5	3	8	4	4	2	2	0
711 Texas A&M University	7,587	4,598	2,989	2,464	1,874	590	476	137	339	53	25	28
718 Texas A&M University at Galveston	325	208	117	99	89	10	32	15	17	6	5	1
715 Prairie View A&M University	961	654	307	73	57	16	64	20	44	5	4	1
713 Tarleton State University	619	479	140	143	113	30	15	11	5	13	8	5
760 Texas A&M University - Corpus Christi	624	526	98	206	182	24	30	21	9	16	10	6
732 Texas A&M University - Kingsville	794	646	148	151	102	49	50	33	17	6	6	0
761 Texas A&M International University	326	295	31	17	16	1	15	16	2	3	3	0
757 West Texas A&M University	633	503	130	175	142	33	27	19	8	5	3	2
751 East Texas State University	725	598	127	112	86	26	12	10	2	0	0	0

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ARTICLE III - EDUCATION (continued)												
764 East Texas State University at Texarkana	101	96	5	0	0	0	1	1	0	0	0	0
783 University of Houston System Administration	293	216	77	17	7	10	29	21	8	0	0	0
730 University of Houston	2,799	2,363	436	965	692	273	168	132	36	75	58	17
759 University of Houston - Clear Lake	582	489	93	9	4	5	44	36	8	3	2	1
784 University of Houston - Downtown	426	346	80	409	281	128	19	15	4	4	2	2
765 University of Houston - Victoria	110	92	18	44	30	14	3	3	0	0	0	0
734 Lamar University - Beaumont	1,324	993	331	232	187	45	276	139	137	66	54	12
787 Lamar University - Orange	148	98	50	13	7	6	20	6	14	4	2	2
788 Lamar University - Port Arthur	161	141	20	36	31	5	10	5	5	3	2	1
735 Midwestern State University	423	348	75	10	4	6	9	7	2	0	0	0
752 University of North Texas	2,314	1,773	541	273	199	74	107	44	63	32	13	19
755 Stephen F. Austin State University	1,086	843	243	1,352	703	649	33	22	11	5	5	0
717 Texas Southern University	0	0	0	0	0	0	13	0	13	0	0	0
733 Texas Tech University	4,198	2,395	1,803	2,766	1,255	1,511	56	29	27	3	2	1
731 Texas Woman's University	1,011	847	164	199	156	43	36	33	3	3	1	2
758 Texas State University System C.O., Bd of Reg	11	11	0	1	1	0	2	2	0	0	0	0
737 Angelo State University	488	414	74	37	32	5	13	10	3	5	3	2
753 Sam Houston State University	883	718	165	410	381	29	19	13	6	18	17	1
754 Southwest Texas State University	1,721	1,240	481	878	640	238	63	37	26	72	27	45

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ARTICLE III - EDUCATION (continued)												
756 Sul Ross State University	307	271	36	62	53	9	9	9	0	0	0	0
729 The Univ of TX Southwestern Med Cntr at Dal	4,919	1,503	3,416	386	123	263	253	77	176	20	6	14
723 The Univ of Texas Medical Branch at Galveston	9,914	0	9,914	477	0	477	0	0	0	0	0	0
744 The Univ of TX Health Science Cntr at Houston	4,139	1,837	2,302	754	293	461	63	63	0	80	57	23
745 The Univ of TX Health Science Center at S.A.	3,882	2,217	1,665	795	454	341	145	110	35	29	22	7
506 The Univ of Texas M.D. Anderson Cancer Center	6,385	5,612	773	208	160	48	194	194	0	0	0	0
785 The University of Texas Health Cntr at Tyler	1,281	641	640	225	112	113	118	59	59	21	10	11
763 Univ of North TX Health Sci Cntr at Ft. Worth	951	688	263	77	65	12	130	46	84	7	2	5
739 Texas Tech University Health Sciences Center	3,873	1,265	2,608	489	189	300	246	69	177	11	2	9
719 Texas State Technical College System Admin	34	31	3	21	15	6	0	0	0	0	0	0
923 Texas State Technical College - Harlingen	320	296	24	102	61	41	5	5	0	11	7	4
924 Texas State Technical College - Sweetwater	168	142	26	123	79	44	2	2	0	2	2	0
925 Texas State Technical College - Waco	616	501	115	117	39	78	5	5	0	3	3	0
556 Agricultural Experiment Station, Texas	1,094	861	233	213	190	23	43	35	8	4	4	0
555 Agricultural Extension Service, Texas	1,135	958	177	41	40	1	106	76	30	3	3	0

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**TABLE II
STATE OF TEXAS
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ARTICLE III - EDUCATION (concluded)												
712 Texas Engineering Experiment Station	525	171	354	671	146	525	97	6	91	141	0	141
727 Texas Transportation Institute	368	9	359	183	3	180	67	7	60	66	1	65
716 Texas Engineering Extension Service	472	6	466	28	2	26	68	4	64	9	2	7
576 Texas Forest Service	353	353	0	3	3	0	39	39	0	3	3	0
577 Animal Damage Control Service	94	94	0	3	3	0	11	11	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	130	64	66	9	5	4	5	1	4	2	1	1
904 Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
039 Panhandle Plains Historical Museum	16	10	6	24	17	7	0	0	0	0	0	0
350 National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
767 Southwest Collegiate Institute for the Deaf	39	39	0	38	38	0	1	1	0	0	0	0
Article III Total	89,252	52,870	36,382	22,020	13,851	8,169	4,609	2,551	2,058	1,299	649	650
ARTICLE IV - JUDICIARY												
201 Supreme Court of Texas	62	62	0	0	0	0	1	1	0	0	0	0
211 Court of Criminal Appeals	65	65	0	0	0	0	0	0	0	0	0	0
221 First Court of Appeals District, Houston	37	37	0	2	2	0	0	0	0	0	0	0
222 Second Court of Appeals District, Fort Worth	33	33	0	0	0	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	29	29	0	1	1	0	0	0	0	0	0	0

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ARTICLE IV - JUDICIARY (continued)													
224	Fourth Court of Appeals District, San Antonio	30	30	0	0	0	0	1	1	0	0	0	0
225	Fifth Court of Appeals District, Dallas	53	53	0	0	0	0	3	3	0	0	0	0
226	Sixth Court of Appeals District, Texarkana	15	15	0	1	1	0	1	1	0	0	0	0
227	Seventh Court of Appeals District, Amarillo	20	20	0	0	0	0	0	0	0	0	0	0
228	Eighth Court of Appeals District, El Paso	20	20	0	0	0	0	0	0	0	0	0	0
229	Ninth Court of Appeals District, Beaumont	15	15	0	0	0	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	16	16	0	4	4	0	2	2	0	1	1	0
231	Eleventh Court of Appeals District, Eastland	16	16	0	0	0	0	2	2	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	14	14	0	0	0	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	26	26	0	1	1	0	1	1	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	39	39	0	0	0	0	0	0	0	0	0	0
212	Office of Court Admin, TX Judicial Council	93	93	0	8	8	0	11	11	0	1	1	0
213	State Prosecuting Attorney, Office of the	7	7	0	0	0	0	2	2	0	0	0	0
243	State Law Library	14	14	0	0	0	0	1	1	0	0	0	0
204	Court Reporters Certification Board	2	2	0	1	1	0	1	1	0	0	0	0

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ARTICLE IV - JUDICIARY (concluded)												
242 Commission on Judicial Conduct	12	12	0	3	3	0	0	0	0	0	0	0
241 Judiciary Section, Comptroller's Department	543	543	0	0	0	0	1	1	0	0	0	0
202 State Bar of Texas	292	0	292	37	0	37	3	0	3	18	0	18
203 Law Examiners, Board of	16	0	16	3	0	3	1	0	1	0	0	0
Article IV Total	1,469	1,161	308	61	21	40	31	27	4	20	2	18
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE												
401 Adjutant General's Department	336	336	0	9	9	0	19	19	0	4	4	0
458 Alcoholic Beverage Commission	506	506	0	0	0	0	35	35	0	0	0	0
406 Armory Board, National Guard	32	20	12	0	0	0	0	0	0	0	0	0
696 Criminal Justice, Department of	43,405	41,340	2,065	40	32	8	4,361	4,188	173	23	19	4
410 Criminal Justice Policy Council	28	28	0	0	0	0	0	0	0	0	0	0
411 Fire Protection, Commission on	140	140	0	1	1	0	1	1	0	0	0	0
409 Jail Standards, Commission on	21	21	0	0	0	0	3	3	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	2	2	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	40	40	0	0	0	0	2	2	0	0	0	0
474 Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	43	43	0	3	3	0	6	6	0	0	0	0
405 Public Safety, Department of	7,003	7,003	0	215	215	0	485	485	0	69	69	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	0	0	0	0	0	0

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ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)												
694 Youth Commission, Texas	3,037	3,037	0	72	72	0	285	285	0	1	1	0
Article V Total	54,636	52,559	2,077	340	332	8	5,199	5,026	173	97	93	4
ARTICLE VI - NATURAL RESOURCES												
551 Agriculture, Department of	507	507	0	8	8	0	24	24	0	0	0	0
554 Animal Health Commission	225	225	0	13	13	0	8	8	0	2	2	0
305 General Land Office and Veterans' Land Board	679	679	0	23	23	0	22	22	0	0	0	0
526 Low-Level Radioactive Waste Disposal Auth.	16	16	0	1	1	0	0	0	0	0	0	0
582 Natural Resource Conservation Commission	3,143	3,143	0	82	82	0	304	304	0	7	7	0
802 Parks and Wildlife Department	3,189	3,189	0	5	5	0	224	224	0	2	2	0
455 Railroad Commission of Texas	927	927	0	0	0	0	77	77	0	0	0	0
598 Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599 Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596 Red River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2	2	0	0	0	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	64	64	0	0	0	0	1	1	0	0	0	0
580 Water Development Board	284	284	0	9	9	0	13	13	0	2	2	0
Article VI Total	9,042	9,042	0	142	142	0	673	673	0	13	13	0

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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT												
465 Commerce, Texas Department of	258	258	0	0	0	0	79	79	0	0	0	0
322 Employment Commission, Texas	4,511	4,511	0	0	0	0	295	295	0	0	0	0
332 Housing and Community Affairs, Department of	388	388	0	4	4	0	36	36	0	2	2	0
362 Lottery Commission	329	329	0	3	3	0	20	20	0	0	0	0
601 Transportation, Texas Department of	14,950	14,950	0	0	0	0	600	600	0	0	0	0
602 Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0
320 Texas Workforce Commission	192	192	0	0	0	0	13	13	0	0	0	0
Article VII Total	20,628	20,628	0	7	7	0	1,043	1,043	0	2	2	0
ARTICLE VIII - REGULATORY												
457 Accountancy, Board of Public	43	43	0	0	0	0	1	1	0	0	0	0
360 Administrative Hearings, Office of	152	152	0	4	4	0	39	39	0	3	3	0
459 Architectural Examiners, Board of	17	17	0	0	0	0	0	0	0	0	0	0
502 Barber Examiners, Board of	15	15	0	0	0	0	1	1	0	0	0	0
508 Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
505 Cosmetology Commission	40	40	0	1	1	0	5	5	0	0	0	0
469 Credit Union Department	27	27	0	1	1	0	1	1	0	0	0	0
504 Dental Examiners, Board of	23	23	0	0	0	0	1	1	0	0	0	0
460 Engineers, Board of Registration for Prof.	21	21	0	0	0	0	0	0	0	0	0	0

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ARTICLE VIII - REGULATORY (continued)												
451 Banking, Department of	195	195	0	0	0	0	47	47	0	0	0	0
466 Consumer Credit Commissioner, Office of the	33	33	0	0	0	0	3	3	0	0	0	0
450 Savings and Loan Department	22	22	0	1	1	0	10	10	0	1	1	0
513 Funeral Service Commission	10	10	0	0	0	0	0	0	0	0	0	0
454 Insurance, Department of	923	904	19	30	29	1	0	0	0	0	0	0
359 Insurance Counsel, Office of Public	18	18	0	2	2	0	2	2	0	0	0	0
464 Land Surveying, Board of Professional	4	4	0	0	0	0	0	0	0	0	0	0
452 Licensing and Regulation, Department of	117	117	0	6	6	0	4	4	0	1	1	0
503 Medical Examiners, Board of	93	93	0	45	45	0	2	2	0	0	0	0
507 Nurse Examiners, Board of	52	52	0	1	1	0	6	6	0	1	1	0
511 Nurse Examiners, Board of Vocational	20	20	0	15	15	0	2	2	0	0	0	0
514 Optometry Board	6	6	0	0	0	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36	36	0	0	0	0	3	3	0	0	0	0
515 Pharmacy, Board of	40	40	0	2	2	0	1	1	0	1	1	0
533 Phys & Occ Therapy Examiners, Exec Council of	21	21	0	0	0	0	3	3	0	0	0	0
456 Plumbing Examiners, Board of	24	24	0	0	0	0	0	0	0	0	0	0
512 Podiatric Medical Examiners, State Board of	3	3	0	0	0	0	0	0	0	0	0	0
520 Psychologists, Board of Examiners of	15	15	0	0	0	0	2	2	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING MAY 31, 1996

AUGUST 1996

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 05/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE VIII - REGULATORY (concluded)												
476 Racing Commission	100	100	0	0	0	0	33	33	0	0	0	0
329 Real Estate Commission	90	90	0	6	6	0	2	2	0	0	0	0
312 Securities Board, State	76	76	0	7	7	0	3	3	0	1	1	0
337 Tax Professional Examiners, Board of	4	4	0	1	1	0	0	0	0	0	0	0
473 Utility Commission, Public	216	216	0	11	11	0	0	0	0	2	2	0
475 Utility Counsel, Office of the Public	29	29	0	0	0	0	9	9	0	0	0	0
578 Veterinary Medical Examiners, Board of	8	8	0	1	1	0	0	0	0	0	0	0
453 Workers' Compensation Commission	1,244	1,244	0	25	25	0	172	172	0	4	4	0
478 Research & Oversight Council on Workers' Comp	13	13	0	2	2	0	0	0	0	1	1	0
Article VIII Total	3,756	3,737	19	161	160	1	352	352	0	15	15	0
ARTICLE X - THE LEGISLATURE												
101 Senate	0	0	0	0	0	0	0	0	0	0	0	0
102 House of Representatives	115	115	0	54	54	0	18	18	0	0	0	0
103 Legislative Council	345	345	0	0	0	0	28	28	0	0	0	0
308 State Auditor's Office	280	280	0	0	0	0	19	19	0	0	0	0
105 Legislative Reference Library	11	11	0	6	6	0	0	0	0	0	0	0
104 Legislative Budget Board	106	106	0	0	0	0	0	0	0	0	0	0
116 Sunset Advisory Commission	24	24	0	0	0	0	0	0	0	0	0	0
Article X Total	881	881	0	60	60	0	65	65	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 05/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
*** Totals ***	251,278	212,492	38,786	24,385	16,167	8,218	16,691	14,456	2,235	1,650	978	672

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 02/29/96 TO QUARTER ENDING 05/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 02/29/96	Total FTEs 05/31/96	Net Increase or Decrease	Percent Increase or Decrease
723	The Univ of Texas Medical Branch at Galveston	12,451.94	13,057.58	605.64	4.86
730	University of Houston	4,509.29	4,842.94	333.65	7.40
655	Mental Health Mental Retardation, Dept. of	26,584.50	26,892.27	307.77	1.16
711	Texas A&M University	9,321.19	9,591.30	270.11	2.90
744	The Univ of TX Health Science Cntr at Houston	4,348.13	4,516.26	168.13	3.87
320	Texas Workforce Commission	2.09	163.23	161.14	7,710.05
754	Southwest Texas State University	2,168.01	2,328.14	160.13	7.39
405	Public Safety, Department of	6,372.86	6,522.36	149.50	2.35
739	Texas Tech University Health Sciences Center	3,565.85	3,707.23	141.38	3.96
733	Texas Tech University	4,444.57	4,572.98	128.41	2.89
802	Parks and Wildlife Department	2,725.44	2,836.95	111.51	4.09
694	Youth Commission, Texas	2,623.72	2,735.01	111.29	4.24
601	Transportation, Texas Department of	14,187.55	14,289.54	101.99	0.72
714	The University of Texas at Arlington	2,875.35	2,961.22	85.87	2.99
729	The Univ of TX Southwestern Med Cntr at Dal	4,665.75	4,743.75	78.00	1.67
556	Agricultural Experiment Station, Texas	1,201.81	1,276.46	74.65	6.21
759	University of Houston - Clear Lake	658.61	723.73	65.12	9.89
752	University of North Texas	3,405.06	3,461.19	56.13	1.65
530	Protective and Regulatory Services, Dept. of	5,681.00	5,735.00	54.00	0.95
736	The University of Texas - Pan American	1,443.94	1,497.34	53.40	3.70
724	The University of Texas at El Paso	2,230.52	2,278.62	48.10	2.16
738	The University of Texas at Dallas	1,257.21	1,304.70	47.49	3.78
712	Texas Engineering Experiment Station	757.39	804.36	46.97	6.20
753	Sam Houston State University	1,366.82	1,411.36	44.54	3.26
717	Texas Southern University	1,150.53	1,189.76	39.23	3.41
734	Lamar University - Beaumont	1,123.12	1,157.89	34.77	3.10
784	University of Houston - Downtown	574.45	605.24	30.79	5.36
731	Texas Woman's University	1,456.02	1,482.83	26.81	1.84
755	Stephen F. Austin State University	1,626.62	1,651.35	24.73	1.52
582	Natural Resource Conservation Commission	2,806.55	2,831.03	24.48	0.87
745	The Univ of TX Health Science Center at S.A.	4,041.62	4,065.73	24.11	0.60
727	Texas Transportation Institute	394.11	417.81	23.70	6.01
735	Midwestern State University	575.57	598.73	23.16	4.02
716	Texas Engineering Extension Service	463.55	484.12	20.57	4.44
756	Sul Ross State University	429.78	449.68	19.90	4.63
713	Tarleton State University	819.89	839.48	19.59	2.39
455	Railroad Commission of Texas	810.65	829.39	18.74	2.31
718	Texas A&M University at Galveston	356.19	371.82	15.63	4.39
715	Prairie View A&M University	906.40	921.59	15.19	1.68
517	Alcohol and Drug Abuse, Commission on	195.15	210.13	14.98	7.68
332	Housing and Community Affairs, Department of	333.94	347.51	13.57	4.06
757	West Texas A&M University	786.41	799.78	13.37	1.70
555	Agricultural Extension Service, Texas	1,040.79	1,053.43	12.64	1.21
761	Texas A&M International University	341.14	353.44	12.30	3.61
760	Texas A&M University - Corpus Christi	708.45	720.03	11.58	1.63
732	Texas A&M University - Kingsville	851.17	862.75	11.58	1.36
923	Texas State Technical College - Harlingen	376.14	387.16	11.02	2.93
529	Health and Human Services Commission	73.74	83.85	10.11	13.71
808	Historical Commission	84.39	94.22	9.83	11.65
103	Legislative Council	347.03	356.42	9.39	2.71

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 02/29/96 TO QUARTER ENDING 05/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 02/29/96	Total FTEs 05/31/96	Net Increase or Decrease	Percent Increase or Decrease
765	University of Houston - Victoria	151.70	160.18	8.48	5.59
750	The University of Texas at Tyler	424.89	431.80	6.91	1.63
102	House of Representatives	725.24	732.08	6.84	0.94
764	East Texas State University at Texarkana	100.55	106.78	6.23	6.20
473	Utility Commission, Public	212.02	217.68	5.66	2.67
925	Texas State Technical College - Waco	670.73	676.25	5.52	0.82
737	Angelo State University	617.64	622.94	5.30	0.86
783	University of Houston System Administration	295.18	300.23	5.05	1.71
212	Office of Court Admin. TX Judicial Council	84.40	88.28	3.88	4.60
308	State Auditor's Office	253.03	256.56	3.53	1.40
763	Univ of North TX Health Sci Cntr at Ft. Worth	890.19	893.39	3.20	0.36
665	Juvenile Probation Commission	38.18	41.00	2.82	7.39
785	The University of Texas Health Cntr at Tyler	1,163.88	1,166.38	2.50	0.21
403	Veterans Commission	79.20	81.61	2.41	3.04
221	First Court of Appeals District, Houston	35.13	37.43	2.30	6.55
342	Aircraft Pooling Board	35.06	37.36	2.30	6.56
507	Nurse Examiners, Board of	44.81	47.09	2.28	5.09
710	Texas A&M University System: Admin & Gen Off	242.63	244.90	2.27	0.94
344	Human Rights, Commission on	45.57	47.70	2.13	4.67
456	Plumbing Examiners, Board of	20.95	23.03	2.08	9.93
356	Ethics Commission	28.94	30.89	1.95	6.74
452	Licensing and Regulation, Department of	110.26	112.12	1.86	1.69
557	Texas Veterinary Medical Diagnostic Lab.	140.26	141.98	1.72	1.23
458	Alcoholic Beverage Commission	471.82	473.51	1.69	0.36
466	Consumer Credit Commissioner, Office of the	29.05	30.52	1.47	5.06
788	Lamar University - Port Arthur	222.47	223.86	1.39	0.62
477	Emergency Communications, Advsy Comm on State	20.48	21.84	1.36	6.64
504	Dental Examiners, Board of	19.68	20.99	1.31	6.66
478	Research & Oversight Council on Workers' Comp	12.18	13.42	1.24	10.18
533	Phys & Occ Therapy Examiners, Exec Council of	16.36	17.59	1.23	7.52
362	Lottery Commission	307.05	308.28	1.23	0.40
503	Medical Examiners, Board of	90.96	92.18	1.22	1.34
242	Commission on Judicial Conduct	11.60	12.78	1.18	10.17
809	Preservation Board	31.49	32.58	1.09	3.46
476	Racing Commission	57.16	58.22	1.06	1.85
410	Criminal Justice Policy Council	27.00	28.00	1.00	3.70
301	Governor, Office of the	141.78	142.77	0.99	0.70
223	Third Court of Appeals District, Austin	27.68	28.55	0.87	3.14
514	Optometry Board	5.00	5.85	0.85	17.00
578	Veterinary Medical Examiners, Board of	7.69	8.36	0.67	8.71
401	Adjutant General's Department	316.57	317.09	0.52	0.16
577	Animal Damage Control Service	81.48	81.94	0.46	0.56
515	Pharmacy, Board of	39.67	40.10	0.43	1.08
460	Engineers, Board of Registration for Prof.	20.64	21.03	0.39	1.89
222	Second Court of Appeals District, Fort Worth	32.62	32.99	0.37	1.13
474	Polygraph Examiners Board	1.68	2.00	0.32	19.05
520	Psychologists, Board of Examiners of	12.78	13.05	0.27	2.11
355	Children's Trust Fund of Texas Council	7.07	7.32	0.25	3.54
333	State-Federal Relations, Office of	16.00	16.24	0.24	1.50
241	Judiciary Section, Comptroller's Department	540.75	540.98	0.23	0.04

"*****" Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 02/29/96 TO QUARTER ENDING 05/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 02/29/96	Total FTEs 05/31/96	Net Increase or Decrease	Percent Increase or Decrease
352	Bond Review Board	9.11	9.30	0.19	2.09
407	Law Enforcement Officer Stds & Educa. Comm on	37.57	37.76	0.19	0.51
469	Credit Union Department	25.62	25.80	0.18	0.70
232	Twelfth Court of Appeals District, Tyler	13.93	14.07	0.14	1.01
228	Eighth Court of Appeals District, El Paso	19.78	19.91	0.13	0.66
204	Court Reporters Certification Board	2.50	2.58	0.08	3.20
359	Insurance Counsel, Office of Public	17.11	17.19	0.08	0.47
526	Low-Level Radioactive Waste Disposal Auth.	16.30	16.35	0.05	0.31
337	Tax Professional Examiners, Board of	3.80	3.85	0.05	1.32
353	Incentive and Productivity Commission	6.00	6.03	0.03	0.50
346	Sex Offender Treatment, Council on	1.98	2.00	0.02	1.01
475	Utility Counsel, Office of the Public	19.68	19.70	0.02	0.10
502	Barber Examiners, Board of	13.14	13.15	0.01	0.08
116	Sunset Advisory Commission	24.00	24.00	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
513	Funeral Service Commission	10.00	10.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
527	Cancer Council	8.00	8.00	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
227	Seventh Court of Appeals District, Amarillo	20.00	20.00	0.00	0.00
229	Ninth Court of Appeals District, Beaumont	15.00	15.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
464	Land Surveying, Board of Professional	4.00	4.00	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
583	Sabine River Compact Commission	2.00	2.00	0.00	0.00
459	Architectural Examiners, Board of	17.00	16.98	-0.02	-0.12
243	State Law Library	10.54	10.50	-0.04	-0.38
325	Fire Fighters' Pension Commissioner	5.05	5.00	-0.05	-0.99
302	Attorney General, Office of the	3,547.00	3,546.91	-0.09	0.00
532	Early Childhood Interven, Interagency Coun on	59.49	59.39	-0.10	-0.17
300	Trusteed Programs within the Off. of the Gov.	48.96	48.78	-0.18	-0.37
457	Accountancy, Board of Public	42.17	41.98	-0.19	-0.45
105	Legislative Reference Library	14.08	13.86	-0.22	-1.56
224	Fourth Court of Appeals District, San Antonio	30.00	29.76	-0.24	-0.80
347	Finance Authority, Texas Public	15.00	14.74	-0.26	-1.73
472	Pest Control Board, Structural	32.68	32.39	-0.29	-0.89
226	Sixth Court of Appeals District, Texarkana	15.50	15.20	-0.30	-1.94
234	Fourteenth Court of Appeals District, Houston	38.57	38.25	-0.32	-0.83
364	Health Professions Council	2.00	1.65	-0.35	-17.50
203	Law Examiners, Board of	17.27	16.84	-0.43	-2.49
104	Legislative Budget Board	106.11	105.67	0.44	0.41
233	Thirteenth Ct of Appeals Dist, Corpus Christi	26.21	25.76	0.45	1.72
511	Nurse Examiners, Board of Vocational	19.35	18.89	-0.46	-2.38
039	Panhandle Plains Historical Museum	30.97	30.46	-0.51	-1.65
340	Aging, Department on	34.44	33.91	-0.53	-1.54
231	Eleventh Court of Appeals District, Eastland	13.78	13.24	-0.54	-3.92

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 02/29/96 TO QUARTER ENDING 05/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 02/29/96	Total FTEs 05/31/96	Net Increase or Decrease	Percent Increase or Decrease
304	Comptroller of Public Accounts	2,772.00	2,771.35	-0.65	-0.02
211	Court of Criminal Appeals	65.00	64.28	-0.72	-1.11
758	Texas State University System C.O.. Bd of Reg	10.35	9.60	-0.75	-7.25
767	Southwest Collegiate Institute for the Deaf	56.05	55.28	-0.77	-1.37
450	Savings and Loan Department	12.78	12.00	-0.78	-6.10
335	Deaf and Hard of Hearing, Comm. for the	9.00	8.17	-0.83	-9.22
312	Securities Board, State	77.48	76.55	-0.93	-1.20
406	Armory Board, National Guard	33.00	32.00	-1.00	-3.03
592	Soil and Water Conservation Board	60.00	59.00	-1.00	-1.67
505	Cosmetology Commission	34.93	33.92	-1.01	-2.89
329	Real Estate Commission	89.12	88.07	-1.05	-1.18
409	Jail Standards, Commission on	18.42	17.36	-1.06	-5.75
230	Tenth Court of Appeals District, Waco	15.12	14.05	-1.07	-7.08
467	Pr Investigator & Pr Security Agencies, Bd of	42.95	41.68	-1.27	-2.96
360	Administrative Hearings, Office of	112.07	110.64	-1.43	-1.28
813	Arts, Commission on the	18.17	16.62	-1.55	-8.53
719	Texas State Technical College System Admin	38.49	36.81	-1.68	-4.36
363	Counc on Workforce & Economic Competitiveness	13.63	11.74	-1.89	-13.87
201	Supreme Court of Texas	64.00	62.00	-2.00	-3.13
554	Animal Health Commission	223.50	221.36	-2.14	-0.96
225	Fifth Court of Appeals District, Dallas	52.10	49.84	-2.26	-4.34
411	Fire Protection, Commission on	142.12	139.81	-2.31	-1.63
306	Library and Archives Commission	196.05	193.72	-2.33	-1.19
924	Texas State Technical College - Sweetwater	199.35	196.94	-2.41	-1.21
771	Blind and Visually Impaired, School for the	346.35	343.75	-2.60	-0.75
781	Higher Education Coordinating Board	270.14	267.39	-2.75	-1.02
327	Employees Retirement System	319.36	316.53	-2.83	-0.89
307	Secretary of State	233.88	230.31	-3.57	-1.53
602	Texas Turnpike Authority	230.21	225.55	-4.66	-2.02
305	General Land Office and Veterans' Land Board	681.20	676.43	-4.77	-0.70
580	Water Development Board	276.44	271.65	-4.79	-1.73
772	Deaf, School for the	475.40	470.27	-5.13	-1.08
202	State Bar of Texas	302.02	296.84	-5.18	-1.72
323	Teacher Retirement System and ORP	376.90	371.46	-5.44	-1.44
313	Information Resources, Department	104.67	98.82	-5.85	-5.59
742	The University of Texas of the Permian Basin	218.63	212.68	-5.95	-2.72
318	Blind, Commission for the	568.31	561.91	-6.40	-1.13
551	Agriculture, Department of	491.12	484.63	-6.49	-1.32
310	Treasury Department	187.34	180.79	-6.55	-3.50
101	Senate	581.43	573.72	-7.71	-1.33
451	Banking, Department of	162.58	154.74	-7.84	-4.82
303	General Services Commission	802.29	793.10	-9.19	-1.15
350	National Research Laboratory Commission	25.54	16.30	-9.24	-36.18
751	East Texas State University	1,047.91	1,038.42	-9.49	-0.91
330	Rehabilitation Commission	2,418.54	2,406.85	-11.69	-0.48
576	Texas Forest Service	341.88	327.38	-14.50	-4.24
453	Workers' Compensation Commission	1,101.75	1,086.79	-14.96	-1.36
743	The University of Texas at San Antonio	1,879.00	1,863.00	-16.00	-0.85
454	Insurance, Department of	951.83	935.40	-16.43	-1.73
787	Lamar University - Orange	195.47	178.17	-17.30	-8.85

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 02/29/96 TO QUARTER ENDING 05/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 02/29/96	Total FTEs 05/31/96	Net Increase or Decrease	Percent Increase or Decrease
747	The University of Texas at Brownsville	741.00	713.65	-27.35	-3.69
324	Human Services, Department of	17,506.00	17,478.00	-28.00	-0.16
720	The University of Texas System: System Admin	425.38	393.40	-31.98	-7.52
322	Employment Commission, Texas	4,400.80	4,341.69	-59.11	-1.34
506	The Univ of Texas M.D. Anderson Cancer Center	7,495.94	7,433.00	-62.94	-0.84
701	Education Agency, Central	926.09	845.39	-80.70	-8.71
501	Health, Department of	5,626.51	5,538.26	-88.25	-1.57
721	The University of Texas at Austin	13,982.69	13,858.08	-124.61	-0.89
465	Commerce, Texas Department of	297.38	172.62	-124.76	-41.95
696	Criminal Justice, Department of	39,168.37	38,754.21	-414.16	-1.06
*** Totals ***		<u>264,441.37</u> =====	<u>267,161.71</u> =====	<u>2,720.34</u> =====	<u>1.03</u> =====

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 05/31/90 THROUGH QUARTER ENDING 05/31/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/96	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Pct Change FY 1990-96
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General, Office of the	3,546.91	3,689.44	3,602.18	3,393.85	2,989.92	2,519.72	2,241.22	58.26
304 Comptroller of Public Accounts	2,771.35	2,784.15	2,821.86	3,159.00	3,002.00	2,795.16	2,805.10	-1.20
303 General Services Commission	793.10	772.21	813.76	753.99	717.72	827.35	855.34	-7.28
327 Employees Retirement System	316.53	310.88	302.36	274.02	236.43	228.85	216.24	46.38
307 Secretary of State	230.31	236.92	233.67	239.55	244.25	260.24	257.15	-10.44
306 Library and Archives Commission	193.72	192.74	197.03	202.48	199.33	200.45	194.62	-0.46
310 Treasury Department	180.79	202.74	207.48	250.17	246.30	259.49	252.45	-28.39
301 Governor, Office of the	142.77	180.59	178.70	257.96	298.06	227.95	167.21	-14.62
313 Information Resources, Department	98.82	111.79	135.84	169.04	152.58	102.90	26.65	270.81
808 Historical Commission	94.22	78.11	74.73	71.25	66.33	65.42	63.59	48.17
403 Veterans Commission	81.61	79.32	79.30	79.76	79.03	80.67	76.35	6.89
300 Trusteed Programs within the Off. of the Gov.	48.78	*****	*****	*****	*****	*****	*****	*****
344 Human Rights, Commission on	47.70	46.46	44.43	41.85	33.68	1.86	25.30	88.54
342 Aircraft Pooling Board	37.36	37.54	38.10	39.62	41.33	43.36	44.32	-15.70
809 Preservation Board	32.58	45.60	47.20	37.02	26.35	16.59	14.29	127.99
356 Ethics Commission	30.89	29.36	33.06	31.31	26.55	*****	*****	*****
477 Emergency Communications, Advsy Comm on State	21.84	21.71	18.40	15.00	14.68	13.65	9.70	125.15
813 Arts, Commission on the	16.62	16.00	14.66	17.00	15.93	14.85	16.00	3.88
333 State-Federal Relations, Office of	16.24	18.83	24.05	17.36	17.12	10.92	15.09	7.62
347 Finance Authority, Texas Public	14.74	14.35	12.49	11.34	9.00	5.00	4.67	215.63
363 Counc on Workforce & Economic Competitiveness	11.74	14.98	14.35	*****	*****	*****	*****	*****
352 Bond Review Board	9.30	8.36	8.00	8.70	8.00	6.00	5.00	86.00
353 Incentive and Productivity Commission	6.03	6.00	5.00	6.00	5.00	3.00	2.18	176.61
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	4.83	4.80	5.00	5.00	0.00
338 Pension Review Board, State	5.00	4.85	5.00	5.00	5.00	5.00	5.00	0.00
Article I Agencies Total	8,753.95	8,907.93	8,916.65	9,086.10	8,439.39	7,693.43	7,302.47	19.88

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ARTICLE II - HEALTH AND HUMAN SERVICES								
655 Mental Health Mental Retardation, Dept. of	26,892.27	27,889.55	28,066.53	29,379.26	29,536.46	28,299.23	27,684.65	-2.86
324 Human Services, Department of	17,478.00	18,538.00	17,604.00	15,973.00	20,041.00	17,396.00	15,968.00	9.46
530 Protective and Regulatory Services, Dept. of	5,735.00	6,519.00	6,404.00	5,781.00	*****	*****	*****	*****
501 Health, Department of	5,538.26	6,236.99	5,716.71	5,248.22	4,740.16	4,631.96	4,333.95	27.79
330 Rehabilitation Commission	2,406.85	2,515.22	2,436.06	2,341.31	2,205.31	2,128.49	2,054.27	17.16
318 Blind, Commission for the	561.91	564.60	557.79	553.17	534.97	533.81	495.10	13.49
517 Alcohol and Drug Abuse, Commission on	210.13	272.86	228.77	191.80	173.04	167.19	112.82	86.25
529 Health and Human Services Commission	83.85	77.92	74.69	58.94	*****	*****	*****	*****
532 Early Childhood Interven, Interagency Coun on	59.39	59.00	*****	*****	*****	*****	*****	*****
340 Aging, Department on	33.91	37.16	38.17	41.66	46.43	46.43	46.30	-26.76
335 Deaf and Hard of Hearing, Comm. for the	8.17	7.90	9.00	11.93	11.52	11.00	10.05	-18.71
527 Cancer Council	8.00	8.00	8.00	10.00	8.20	6.70	5.95	34.45
355 Children's Trust Fund of Texas Council	7.32	8.14	9.00	9.16	7.80	*****	*****	*****
364 Health Professions Council	1.65	2.00	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	*****	3.00	2.15	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	*****	12.83	10.33	*****
673 San Antonio State Chest Hospital	*****	*****	*****	285.00	284.00	279.00	299.00	*****
684 South Texas Hospital	*****	*****	*****	251.00	249.00	237.00	223.50	*****
Article II Agencies Total	59,024.71	62,736.34	61,152.72	60,135.45	57,837.89	53,752.64	51,246.07	15.18
ARTICLE III - EDUCATION								
701 Education Agency, Central	845.39	1,078.00	1,048.05	1,060.19	1,054.51	1,097.13	1,021.49	-17.24
772 Deaf, School for the	470.27	488.29	497.65	487.12	512.06	492.00	492.00	-4.42
323 Teacher Retirement System and ORP	371.46	389.26	393.47	391.60	365.98	344.95	307.72	20.71
771 Blind and Visually Impaired, School for the	343.75	354.00	371.00	391.00	379.00	374.50	373.50	-7.97
702 TX Council on Vocational Education	*****	*****	*****	4.62	4.22	5.00	3.00	*****
Article III Agencies Total	2,030.87	2,309.55	2,310.17	2,334.53	2,315.77	2,313.58	2,197.71	-7.59

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ARTICLE IV - JUDICIARY								
241 Judiciary Section, Comptroller's Department	540.98	530.00	530.00	530.00	530.00	525.00	524.00	3.24
202 State Bar of Texas	296.84	270.63	268.51	262.74	296.42	239.40	217.75	36.32
212 Office of Court Admin, TX Judicial Council	88.28	83.67	80.91	22.00	20.78	25.00	23.43	276.78
211 Court of Criminal Appeals	64.28	64.00	65.00	63.00	63.00	59.00	57.00	12.77
201 Supreme Court of Texas	62.00	63.00	63.00	62.00	62.00	61.00	61.00	1.64
225 Fifth Court of Appeals District, Dallas	49.84	53.27	56.00	55.31	57.50	55.38	57.00	-12.56
234 Fourteenth Court of Appeals District, Houston	38.25	38.35	38.20	37.32	38.80	40.22	39.05	-2.05
221 First Court of Appeals District, Houston	37.43	39.00	39.21	36.90	37.95	37.66	38.73	-3.36
222 Second Court of Appeals District, Fort Worth	32.99	31.08	32.22	30.00	31.00	32.00	31.35	5.23
224 Fourth Court of Appeals District, San Antonio	29.76	28.44	27.33	28.42	29.59	28.99	28.00	6.29
223 Third Court of Appeals District, Austin	28.55	28.00	28.00	27.53	27.75	28.00	28.00	1.96
233 Thirteenth Ct of Appeals Dist, Corpus Christi	25.76	26.70	25.64	26.23	27.00	26.65	26.06	-1.15
227 Seventh Court of Appeals District, Amarillo	20.00	20.00	19.50	17.57	17.27	18.00	17.68	13.12
228 Eighth Court of Appeals District, El Paso	19.91	19.00	18.71	18.00	17.77	18.00	18.07	10.18
203 Law Examiners, Board of	16.84	16.37	16.41	16.00	16.56	17.00	16.15	4.27
226 Sixth Court of Appeals District, Texarkana	15.20	15.24	15.50	15.50	14.73	15.50	14.85	2.36
229 Ninth Court of Appeals District, Beaumont	15.00	14.50	15.00	14.00	14.00	14.44	15.00	0.00
232 Twelfth Court of Appeals District, Tyler	14.07	13.32	13.00	12.92	13.92	13.76	13.52	4.07
230 Tenth Court of Appeals District, Waco	14.05	13.59	14.22	12.59	13.00	12.32	12.91	8.83
231 Eleventh Court of Appeals District, Eastland	13.24	14.11	13.54	14.93	14.18	12.95	14.30	-7.41
242 Commission on Judicial Conduct	12.78	10.45	9.31	9.17	9.50	9.50	9.50	34.53
243 State Law Library	10.50	9.00	9.75	9.75	9.68	13.05	9.45	11.11
213 State Prosecuting Attorney, Office of the	5.00	5.00	6.00	7.00	7.00	7.00	6.00	-16.67
204 Court Reporters Certification Board	2.58	2.50	2.00	2.50	2.01	2.50	2.50	3.20
Article IV Agencies Total	1,454.13	1,409.22	1,406.96	1,331.38	1,371.41	1,312.32	1,281.30	13.49

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ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696 Criminal Justice, Department of	38,754.21	37,459.90	30,760.70	26,460.89	23,036.72	19,661.77	18,798.54	106.16
405 Public Safety, Department of	6,522.36	6,326.89	5,838.89	5,714.73	5,621.83	5,389.63	5,344.85	22.03
694 Youth Commission, Texas	2,735.01	2,236.59	2,070.85	2,024.50	2,014.05	1,946.38	1,796.47	52.24
458 Alcoholic Beverage Commission	473.51	491.18	503.63	673.33	701.20	724.90	722.42	-34.46
401 Adjutant General's Department	317.09	320.10	323.16	326.60	324.39	372.59	396.69	-20.07
411 Fire Protection, Commission on	139.81	148.04	152.17	154.78	126.14	*****	*****	*****
467 Pr Investigator & Pr Security Agencies, Bd of	41.68	44.46	44.36	43.67	42.02	38.83	39.13	6.52
665 Juvenile Probation Commission	41.00	32.35	33.00	32.94	21.42	20.55	22.00	86.36
407 Law Enforcement Officer Stds & Educa, Comm on	37.76	39.71	46.02	50.09	53.34	53.32	55.36	-31.79
406 Armory Board, National Guard	32.00	27.00	25.00	21.00	19.00	19.00	19.00	68.42
410 Criminal Justice Policy Council	28.00	26.00	28.00	19.00	18.00	12.00	9.00	211.11
409 Jail Standards, Commission on	17.36	18.86	17.00	17.92	14.71	8.56	9.67	79.52
346 Sex Offender Treatment, Council on	2.00	2.00	2.36	2.00	1.85	*****	*****	*****
474 Polygraph Examiners Board	2.00	2.00	2.00	3.00	3.00	3.00	3.00	-33.33
408 Fire Protection Standards & Ed.,Comm on	*****	*****	*****	*****	*****	6.00	7.00	*****
697 TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	*****	2,146.01	1,900.24	*****
698 Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	*****	85.77	82.15	*****
Article V Agencies Total	49,143.79	47,175.08	39,847.14	35,544.45	31,997.67	30,488.31	29,205.52	68.27
ARTICLE VI - NATURAL RESOURCES								
802 Parks and Wildlife Department	2,836.95	2,865.45	2,736.30	2,755.08	2,637.19	2,562.79	2,545.28	11.46
582 Natural Resource Conservation Commission	2,831.03	2,957.00	2,628.70	1,706.27	1,354.88	1,106.48	1,069.21	164.78
455 Railroad Commission of Texas	829.39	925.79	966.29	1,006.39	965.55	942.36	910.77	-8.94
305 General Land Office and Veterans' Land Board	676.43	679.26	627.91	615.58	611.93	651.48	594.71	13.74
551 Agriculture, Department of	484.63	503.23	508.12	523.67	517.29	563.75	568.90	-14.81
580 Water Development Board	271.65	276.73	268.73	273.56	256.19	258.55	254.37	6.79
554 Animal Health Commission	221.36	229.48	251.25	272.35	280.34	289.38	304.34	-27.27
592 Soil and Water Conservation Board	59.00	60.30	41.39	26.50	26.50	27.00	27.00	118.52
526 Low-Level Radioactive Waste Disposal Auth.	16.35	16.50	17.05	16.02	16.45	14.41	14.41	13.46
579 Rio Grande Compact Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
583 Sabine River Compact Commission	2.00	2.00	1.00	0.07	0.08	0.07	0.07	2,757.14

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ARTICLE VI - NATURAL RESOURCES (concluded)								
598 Canadian River Compact Commission	1.50	1.50	1.50	1.50	1.50	0.82	1.00	50.00
596 Red River Compact Commission	1.00	1.00	0.33	0.69	0.70	0.69	0.69	44.93
599 Pecos River Compact Commission	1.00	1.00	1.00	0.39	0.40	0.39	0.39	156.41
007 TX Cooperative Inspection Program	*****	*****	*****	*****	20.54	28.97	93.02	*****
462 Irrigators, Board of	*****	*****	*****	*****	3.00	3.00	3.00	*****
519 Air Control Board, Texas	*****	*****	*****	653.62	524.41	399.62	384.94	*****
Article VI Agencies Total	8,235.29	8,522.24	8,052.57	7,854.69	7,219.95	6,852.76	6,775.10	21.55
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Transportation, Texas Department of	14,289.54	15,019.80	14,354.44	15,165.85	14,680.47	15,376.45	15,684.27	-8.89
322 Employment Commission, Texas	4,341.69	4,508.51	4,829.15	5,188.74	4,981.50	4,498.37	4,477.25	-3.03
332 Housing and Community Affairs, Department of	347.51	237.44	235.53	190.22	167.00	68.41	60.32	476.11
362 Lottery Commission	308.28	304.71	256.95	*****	*****	*****	*****	*****
602 Texas Turnpike Authority	225.55	229.41	222.25	221.96	213.53	217.23	224.42	0.50
465 Commerce, Texas Department of	172.62	302.84	303.49	323.57	321.73	371.77	367.28	-53.00
320 Texas Workforce Commission	163.23	*****	*****	*****	*****	*****	*****	*****
336 Property Tax Board, State	*****	*****	*****	*****	*****	115.48	120.67	*****
339 Housing Agency, Texas	*****	*****	*****	*****	*****	47.00	57.00	*****
461 Aerospace Commission, Texas	*****	*****	*****	*****	*****	32.08	27.72	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	*****	20.29	19.06	19.53	*****
606 TX High-Speed Rail Authority	*****	1.85	4.93	5.00	5.00	5.00	1.42	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	*****	56.02	55.48	56.73	55.14	*****
Article VII Agencies Total	19,848.42	20,604.56	20,206.74	21,151.36	20,445.00	20,807.58	21,095.02	-5.91
ARTICLE VIII - REGULATORY								
453 Workers' Compensation Commission	1,086.79	1,169.78	1,111.01	1,026.93	982.23	900.97	383.74	183.21
454 Insurance, Department of	935.40	908.69	954.51	1,153.50	1,322.17	1,678.56	1,579.81	-40.79
473 Utility Commission, Public	217.68	212.76	215.39	224.39	224.33	235.22	196.23	10.93
451 Banking, Department of	154.74	176.79	178.05	178.37	189.93	199.47	220.02	-29.67
452 Licensing and Regulation, Department of	112.12	210.07	198.08	173.51	161.21	165.22	171.13	-34.48

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ARTICLE VIII - REGULATORY (continued)								
360 Administrative Hearings, Office of	110.64	71.92	21.70	17.21	5.70	*****	*****	*****
503 Medical Examiners, Board of	92.18	90.85	86.03	78.90	76.42	73.24	67.99	35.58
329 Real Estate Commission	88.07	90.98	84.29	90.26	88.17	102.94	96.13	-8.38
312 Securities Board, State	76.55	74.36	76.07	77.46	77.32	74.97	68.99	10.96
476 Racing Commission	58.22	71.32	64.27	51.13	34.78	37.47	18.58	213.35
507 Nurse Examiners, Board of	47.09	47.08	44.59	43.86	42.61	40.28	41.28	14.07
457 Accountancy, Board of Public	41.98	40.82	40.91	40.77	39.57	35.94	38.00	10.47
515 Pharmacy, Board of	40.10	38.02	37.44	34.58	30.68	31.83	34.64	15.76
505 Cosmetology Commission	33.92	37.07	39.76	39.85	37.55	40.91	42.63	-20.43
472 Pest Control Board, Structural	32.39	33.89	34.22	30.50	26.02	23.15	23.00	40.83
466 Consumer Credit Commissioner, Office of the	30.52	27.96	29.22	27.24	27.06	28.26	21.29	43.35
469 Credit Union Department	25.80	26.26	27.37	28.50	28.08	29.56	30.00	-14.00
456 Plumbing Examiners, Board of	23.03	17.00	18.00	15.83	13.41	16.27	17.00	35.47
460 Engineers, Board of Registration for Prof.	21.03	20.92	23.82	26.37	23.04	21.49	20.89	0.67
504 Dental Examiners, Board of	20.99	15.56	19.08	19.82	17.74	16.33	12.26	71.21
475 Utility Counsel, Office of the Public	19.70	21.65	20.33	21.00	21.34	16.58	18.50	6.49
511 Nurse Examiners, Board of Vocational	18.89	19.65	20.00	20.14	17.94	17.32	17.91	5.47
533 Phys & Occ Therapy Examiners, Exec Council of	17.59	17.24	12.67	*****	*****	*****	*****	*****
359 Insurance Counsel, Office of Public	17.19	16.70	19.94	21.66	22.18	*****	*****	*****
459 Architectural Examiners, Board of	16.98	12.29	13.26	14.03	13.83	10.00	9.58	77.24
478 Research & Oversight Council on Workers' Comp	13.42	14.79	7.70	5.27	1.23	*****	*****	*****
502 Barber Examiners, Board of	13.15	10.61	13.33	15.50	15.24	14.45	16.81	-21.77
520 Psychologists, Board of Examiners of	13.05	15.00	13.00	8.91	7.60	7.00	7.00	86.43
450 Savings and Loan Department	12.00	13.48	14.67	6.21	7.00	21.23	27.71	-56.69
513 Funeral Service Commission	10.00	9.98	10.00	8.00	8.00	8.00	8.00	25.00
578 Veterinary Medical Examiners, Board of	8.36	8.00	8.00	8.00	8.00	8.00	8.00	4.50
508 Chiropractic Examiners, Board of	6.00	5.54	6.00	4.00	2.00	3.00	2.00	200.00
514 Optometry Board	5.85	6.00	4.79	4.00	3.97	4.00	4.00	46.25
464 Land Surveying, Board of Professional	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00
337 Tax Professional Examiners, Board of	3.85	4.00	3.00	3.09	3.50	3.50	3.50	10.00
512 Podiatric Medical Examiners, State Board of	3.00	3.00	3.00	1.29	2.50	2.50	1.00	200.00
509 Hearing Aids, Board of Examiners	*****	*****	*****	2.00	2.00	2.00	2.00	*****

***** Represents a missing value. Net change and percent change can not be computed!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 05/31/90 THROUGH QUARTER ENDING 05/31/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/96	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Pct Change FY 1990-96
ARTICLE VIII - REGULATORY (concluded)								
522 TX Board of Physical Therapy Examiners	*****	*****	*****	7.00	7.00	6.00	6.00	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	*****	3.94	7.00	6.65	7.00	*****
Article VIII Agencies Total	3,432.27	3,564.03	3,477.50	3,537.02	3,602.35	3,886.31	3,226.62	6.37
ARTICLE X - THE LEGISLATURE								
102 House of Representatives	732.08	977.43	719.81	942.50	740.25	945.15	765.10	-4.32
101 Senate	573.72	736.84	567.75	713.15	578.59	700.52	485.30	18.22
103 Legislative Council	356.42	420.50	331.74	405.78	307.44	369.82	276.70	28.81
308 State Auditor's Office	256.56	245.57	265.84	278.02	278.12	263.07	251.75	1.91
104 Legislative Budget Board	105.67	106.61	105.64	103.00	93.29	81.09	71.14	48.54
116 Sunset Advisory Commission	24.00	23.00	23.00	21.00	24.00	22.00	22.82	5.17
105 Legislative Reference Library	13.86	22.42	13.25	19.12	10.50	19.33	10.88	27.39
Article X Agencies Total	2,062.31	2,532.37	2,027.03	2,482.57	2,032.19	2,400.98	1,883.69	9.48
*** Totals ***	153,985.74	157,761.32	147,397.48	143,457.55	135,261.62	129,507.91	124,213.50	23.97

***** Represents a missing value. Net change and percent change can not be computed!

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 05/31/90 THROUGH QUARTER ENDING 05/31/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/96	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION								
721 The University of Texas at Austin	13,858.08	13,812.31	13,722.38	13,722.33	13,300.07	13,339.75	12,788.12	8.37
723 The Univ of Texas Medical Branch at Galveston	13,057.58	10,270.48	9,637.90	9,211.78	8,659.40	7,816.85	7,635.43	71.01
711 Texas A&M University	9,591.30	9,589.45	9,499.52	9,505.81	9,319.65	9,224.52	9,039.80	6.10
506 The Univ of Texas M.D. Anderson Cancer Center	7,433.00	7,778.73	8,320.35	8,331.52	7,848.30	7,177.03	6,954.14	6.89
730 University of Houston	4,842.94	4,635.90	4,799.08	4,531.78	4,567.31	4,555.59	4,342.20	11.53
729 The Univ of TX Southwestern Med Cntr at Dal	4,743.75	4,686.30	4,711.51	4,278.17	4,044.96	3,786.75	3,653.73	29.83
733 Texas Tech University	4,572.98	4,517.48	4,347.87	4,317.99	4,474.10	4,485.66	4,414.89	3.58
744 The Univ of TX Health Science Cntr at Houston	4,516.26	4,417.69	4,360.92	4,195.09	4,158.35	4,198.35	3,521.54	28.25
745 The Univ of TX Health Science Center at S.A.	4,065.73	4,096.09	4,035.55	3,955.87	3,802.11	3,654.65	3,556.20	14.33
739 Texas Tech University Health Sciences Center	3,707.23	2,995.73	2,779.57	2,547.23	2,368.43	2,182.50	2,012.74	84.19
752 University of North Texas	3,461.19	3,504.98	3,519.90	3,563.55	3,614.93	3,413.63	3,291.60	5.15
714 The University of Texas at Arlington	2,961.22	2,559.47	2,600.26	2,552.61	2,505.37	2,287.79	2,258.31	31.13
754 Southwest Texas State University	2,328.14	2,282.64	2,277.07	2,261.13	2,142.00	2,119.20	1,935.58	20.28
724 The University of Texas at El Paso	2,278.62	2,349.84	2,279.90	2,176.55	2,638.89	1,731.66	1,695.28	34.41
743 The University of Texas at San Antonio	1,863.00	1,814.00	1,747.00	1,634.00	1,608.00	1,535.00	1,469.00	26.82
755 Stephen F. Austin State University	1,651.35	1,669.39	1,666.15	1,617.61	1,566.40	1,629.45	1,550.12	6.53
736 The University of Texas - Pan American	1,497.34	1,438.21	1,351.88	1,129.58	964.83	1,035.64	981.84	52.50
731 Texas Woman's University	1,482.83	1,451.71	1,415.65	1,274.95	1,416.50	1,378.52	1,352.44	9.64
753 Sam Houston State University	1,411.36	1,380.92	1,319.79	1,315.24	1,288.00	1,183.64	1,205.72	17.06
738 The University of Texas at Dallas	1,304.70	1,360.68	1,267.53	1,292.01	1,154.65	1,152.26	1,158.67	12.60
556 Agricultural Experiment Station, Texas	1,276.46	1,338.98	1,367.99	1,365.62	1,351.26	1,429.27	1,406.85	-9.27
717 Texas Southern University	1,189.76	1,130.08	1,131.34	1,049.35	992.83	842.47	987.93	20.43
785 The University of Texas Health Cntr at Tyler	1,166.38	1,188.71	1,185.88	1,149.50	1,084.13	1,011.28	983.45	18.60
734 Lamar University - Beaumont	1,157.89	1,254.08	1,284.75	1,314.11	1,319.21	1,330.40	1,360.37	-14.88
555 Agricultural Extension Service, Texas	1,053.43	1,096.46	1,147.98	1,117.48	1,066.04	1,042.17	1,217.56	-13.48
751 East Texas State University	1,038.42	1,109.01	1,105.02	1,079.73	1,032.20	1,041.08	916.18	13.34
715 Prairie View A&M University	921.59	879.35	874.95	870.74	857.60	865.55	907.67	1.53
763 Univ of North TX Health Sci Cntr at Ft. Worth	893.39	885.12	846.96	835.28	790.83	788.10	739.50	20.81
732 Texas A&M University - Kingsville	862.75	838.31	920.43	886.92	868.05	857.21	748.65	15.24
713 Tarleton State University	839.48	817.36	781.07	765.05	742.73	707.66	673.39	24.66
712 Texas Engineering Experiment Station	804.36	785.84	771.00	769.67	759.78	800.10	719.31	11.82
757 West Texas A&M University	799.78	797.36	783.40	726.95	703.66	714.39	735.48	8.74

***** Represents a missing value. Net change and percent change can not be computed!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 05/31/90 THROUGH QUARTER ENDING 05/31/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/96	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION (continued)								
759 University of Houston - Clear Lake	723.73	656.82	699.45	632.41	642.49	681.08	663.24	9.12
760 Texas A&M University - Corpus Christi	720.03	692.70	524.00	446.48	376.71	353.00	353.00	103.97
747 The University of Texas at Brownsville	713.65	670.50	621.78	571.31	96.93	90.42	88.13	709.77
925 Texas State Technical College - Waco	676.25	790.11	799.75	749.80	742.08	823.81	832.63	-18.78
737 Angelo State University	622.94	563.94	586.53	598.53	593.69	605.85	616.93	0.97
784 University of Houston - Downtown	605.24	554.53	591.10	553.71	569.84	569.71	542.26	11.61
735 Midwestern State University	598.73	585.46	565.13	543.75	509.39	533.83	535.25	11.86
716 Texas Engineering Extension Service	484.12	480.42	404.81	379.99	367.09	331.07	330.58	46.45
756 Sul Ross State University	449.68	419.21	388.28	376.29	368.74	376.73	371.08	21.18
750 The University of Texas at Tyler	431.80	407.18	385.73	371.25	347.45	357.84	342.48	26.08
727 Texas Transportation Institute	417.81	376.63	361.55	361.46	350.49	363.42	328.12	27.33
720 The University of Texas System: System Admin.	393.40	419.00	374.82	377.94	386.00	406.11	388.10	1.37
923 Texas State Technical College - Harlingen	387.16	459.57	454.47	457.46	456.17	440.84	420.71	-7.97
718 Texas A&M University at Galveston	371.82	374.79	350.88	332.69	305.85	286.73	257.00	44.68
761 Texas A&M International University	353.44	252.64	200.82	177.16	166.65	159.15	141.94	149.01
576 Texas Forest Service	327.38	336.61	333.30	364.46	366.51	356.52	360.02	-9.07
783 University of Houston System Administration	300.23	295.56	327.45	313.84	316.46	280.11	182.14	64.83
781 Higher Education Coordinating Board	267.39	282.00	271.00	256.83	246.34	247.82	234.71	13.92
710 Texas A&M University System: Admin & Gen Off	244.90	225.23	204.73	228.25	228.96	235.19	224.72	8.98
788 Lamar University - Port Arthur	223.86	217.65	201.67	181.03	161.58	161.88	151.25	48.01
742 The University of Texas of the Permian Basin	212.68	205.25	236.05	236.46	220.45	215.17	195.56	8.75
924 Texas State Technical College - Sweetwater	196.94	201.02	194.30	198.08	186.46	182.00	165.87	18.73
787 Lamar University - Orange	178.17	173.24	158.56	145.05	134.59	128.00	111.39	59.95
765 University of Houston - Victoria	160.18	148.80	119.68	110.56	121.01	120.85	119.61	33.92
557 Texas Veterinary Medical Diagnostic Lab.	141.98	143.00	139.13	134.50	131.56	125.00	101.91	39.32
764 East Texas State University at Texarkana	106.78	106.90	108.58	107.33	109.45	111.23	105.92	0.81
577 Animal Damage Control Service	81.94	81.89	87.73	89.15	87.42	87.28	91.88	-10.82
767 Southwest Collegiate Institute for the Deaf	55.28	52.40	52.00	50.98	55.85	55.94	57.63	-4.08
719 Texas State Technical College System Admin	36.81	49.54	51.97	52.15	54.24	60.03	57.90	-36.42
039 Panhandle Plains Historical Museum	30.46	31.40	32.54	32.40	31.08	31.68	31.52	-3.36
350 National Research Laboratory Commission	16.30	65.42	31.73	46.28	43.54	47.76	25.45	-35.95
758 Texas State University System C.O., Bd of Reg	9.60	7.50	6.50	5.86	5.97	6.45	5.87	63.54

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 05/31/90 THROUGH QUARTER ENDING 05/31/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/96	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION (concluded)								
904 Food and Fibers Commission	3.00	3.00	2.91	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	*****	513.02	*****
786 Lamar University System	*****	10.60	11.72	13.10	11.32	10.11	11.06	*****
922 Texas State Technical College - Amarillo	*****	165.19	177.45	176.81	190.26	205.78	204.69	*****
*** Totals ***	<u>113,175.97</u>	<u>109,238.36</u>	<u>107,918.65</u>	<u>105,021.55</u>	<u>101,996.19</u>	<u>98,369.51</u>	<u>95,380.26</u>	<u>18.66</u>

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Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending May 31, 1996, by the 210 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form on the following page.

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FTE STATE EMPLOYEE QUARTERLY REPORT
 Quarter Ending May 31, 1996
 Please return by June 28, 1996

DATA SUPPLIED BY:

(Please make any necessary corrections above)

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for <u>All</u> Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	528	528
3) Number of Full-Time Equivalent Employees (FTE) for This Quarter (Divide line 1 by line 2)	_____	_____
4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

(See Corresponding Definitions on Back of Page)

DEFINITIONS

1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter, including hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for any agency/institution under a contract.

2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, or professionals who are under a contract. This would include, but is not limited to, employees of accounting firms, employees of temporary services, employees of contract food services companies, employees of janitorial services companies, and contract professionals (e.g., doctors, architects, lawyers).

Inside Treasury Column -

Number paid from funds in the State Treasury.

Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*RETURN TO: FTE Coordinator
State Auditor's Office
Classification Office
P.O. Box 12067
Austin, Texas 78711*

Agency/Institution Corrections to Previous Quarterly Reports

With the written reports filed this quarter, several agencies/institutions filed corrected reports for the previous quarter figures. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for the quarters ending November 30, 1994; February 28, 1995; May 31, 1995; August 31, 1995; November 30, 1995; and February 29, 1996.

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
213 Prosecuting Attorney, State												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	7	7	0				2	2	0			
333 State-Federal Relations, Office of												
Previous Totals	22	22	0	2	2	0	31	31	0	3	3	0
Corrected Totals							0	0				
808 Historical Commission, Texas												
Previous Totals	70	70	0	18	18	0	66	66	0	10	10	0
Corrected Totals							2	2		0	0	
*** Previous Totals ***	263,839	234,270	29,569	24,892	16,549	8,343	29,344	26,753	2,591	1,610	1,013	597
*** Corrected Totals ***	263,846	234,277					29,251	26,660		1,600	1,003	

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE I
 STATE OF TEXAS
 NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
 FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
 AND CONTRACT INDIVIDUALS
 FOR THE QUARTER ENDING 02/28/95

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept Number and Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
	715 Prairie View A&M University											
Previous Totals	567.75	567.75	0.00	584	584	0	47	47	0	0	0	0
Corrected Totals	874.41	583.50	290.91	851	599	252	61		14			
765 University of Houston-Victoria Center												
Previous Totals	134.95	109.39	25.56	72	57	15	211	148	63	1	0	1
Corrected Totals							98	76	22			
*** Previous Totals ***	262,956.66	223,821.18	39,135.48	242,922	213,426	29,496	63,765	33,725	30,040	19,471	15,153	4,318
*** Corrected Totals ***	263,263.32	223,836.93	39,426.39	243,189	213,441	29,748	63,666	33,653	30,013			

**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
213 Prosecuting Attorney, State												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	7	7	0	0	0	0	2	2	0	0	0	0
333 State-Federal Relations, Office of												
Previous Totals	18	18	0	2	2	0	37	37	0	3	3	0
Corrected Totals	0	0	0	0	0	0	0	0	0	0	0	0
467 Private Investigators, Board of												
Previous Totals	43	43	0	3	3	0	15	15	0	1	1	0
Corrected Totals	1	1	0	3	3	0	1	1	0	1	1	0
715 Prairie View A&M University												
Previous Totals	610	610	0	54	54	0	22	22	0	2	2	0
Corrected Totals	940	625	315	69	54	15	83	22	61	3	2	1
813 Arts, Texas Commission on the												
Previous Totals	1	1	0	0	0	0	0	0	0	0	0	0
Corrected Totals	18	18	0	0	0	0	0	0	0	0	0	0
*** Previous Totals ***	263,344	234,196	29,148	24,893	16,561	8,332	26,438	24,119	2,319	1,460	869	591
*** Corrected Totals ***	263,698	234,235	29,463	24,908	16,561	8,347	26,450	24,070	2,380	1,461	869	592

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/94 TO QUARTER ENDING 02/28/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/94	Total FTEs 02/28/95	Net Increase or Decrease	Percent Increase or Decrease
715	Prairie View A&M University				
	Previous Totals	861.09	567.75	-293.34	-34.07
	Corrected Totals		874.41	13.32	1.55
***	Previous Totals ***	261,838.10	262,956.66	1,119.00	0.43
***	Corrected Totals ***		263,263.32	1,425.22	0.54

INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION ENTITIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 02/28/89 THROUGH 02/28/95

(IN DESCENDING ORDER BY TOTAL FTES AS OF 02/28/95 WITHIN ARTICLE NUMBER)

Article Number Dept	Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
ARTICLE III - EDUCATION									
715	Prairie View A&M University								
	Previous Totals	567.75	860.85	864.40	848.32	875.58	1,158.54	894.55	-36.53
	Corrected Totals	874.41							-2.25
***	Previous Totals ***	107,611.99	106,194.72	103,703.62	101,196.34	97,735.70	95,768.59	93,115.49	15.57%
***	Corrected Totals ***	107,918.65							15.90%

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 05/31/95

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
116 Sunset Advisory Commission												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	23	23										
213 Prosecuting Attorney, State												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	7	7					2	2				
333 State-Federal Relations, Office of												
Previous Totals	15	15	0	1	1	0	37	37	0	3	3	0
Corrected Totals							0	0				
467 Private Investigators, Board												
Previous Totals	43	43	0	3	3	0	16	16	0	2	2	0
Corrected Totals							2	2				
578 Veterinary Medical Examiners												
Previous Totals	8	8	0	0	0	0	8	8	0	0	0	0
Corrected Totals							0	0				
710 Texas A&M University System Admin												
Previous Totals	16	10	6	3	1	2	1	0	1	0	0	0
Corrected Totals	225	103	122									
808 Historical Commission, Texas												
Previous Totals	73	73	0	14	14	0	71	71	0	16	16	0
Corrected Totals							0	0		0	0	
809 Preservation Board, State												
Previous Totals	0	0	0	0	0	0	39	39	0	7	7	0
Corrected Totals	39	39		7	7		0	0		0	0	
*** Previous Totals ***	261,487	231,916	29,571	23,741	15,836	7,905	23,557	21,005	2,552	1,609	1,009	600
*** Corrected Totals ***	261,765	232,078	29,687	23,748	15,843		23,390	20,838		1,586	986	

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 02/28/95 TO QUARTER ENDING 05/31/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
715	Prairie View A&M University				
	Previous Totals	567.75	879.35	311.60	54.88
	Corrected Totals	874.41		4.94	0.56
***	Previous Totals ***	262,956.66	266,999.68	4,043.02	1.54
***	Corrected Totals ***	263,263.32		3,736.36	1.42

**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
213 Prosecuting Attorney, State												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	7	7	0				2	2	0			
407 Law Enforcement Officers Standards & Ed.												
Previous Totals	41	41	0	0	0	0	41	41	0	0	0	0
Corrected Totals							3	3				
410 Criminal Justice Policy Council												
Previous Totals	28	28	0	0	0	0	28	28	0	0	0	0
Corrected Totals							0	0				
732 Texas A&M University-Kingsville												
Previous Totals	1,219	882	337	208	126	82	39	21	18	9	3	6
Corrected Totals	781	642	139									
*** Previous Totals ***	253,276	215,862	37,414	20,436	12,862	7,574	18,036	15,396	2,640	1,610	889	721
*** Corrected Totals ***	252,845	215,629	37,216				17,972	15,332				

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/95

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 11/30/95			Part-Time Employees as of 11/30/95			Consultant/Contract Individuals as of 11/30/95			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE II - HEALTH AND HUMAN SERVICES														
324 Human Services, Department of														
Previous Totals	18,361.00	17,276.00	17,276.00	0.00	17,446	17,446	0	82	82	0	240	240	0	
Corrected Totals		17,449.00	17,449.00											
530 Protective and Regulatory Services, Dept. of														
Previous Totals	6,598.00	6,000.00	6,000.00	0.00	5,651	5,651	0	94	94	0	72	72	0	
Corrected Totals		6,059.00	6,059.00											
Previous Article II Totals	63,145.50	59,618.11	59,618.11	0.00	58,752	58,752	0	1,242	1,242	0	1,938	1,937	1	
Corrected Article II Totals		59,850.11	59,850.11											
ARTICLE VIII - REGULATORY														
475 Utility Counsel, Office of the Public														
Previous Totals	21.00	19.00	19.00	0.00	19	19	0	0	0	0	4	2	2	
Corrected Totals											2		0	
Previous Article VIII Totals	3,756.50	3,741.60	3,412.33	329.27	3,724	3,408	316	190	157	33	123	118	5	
Corrected Article VIII Totals											121		3	
*** Previous Totals ***	232,888.00	266,208.20	222,948.38	43,259.82	244,334	211,363	32,971	61,423	32,194	29,229	24,987	19,907	5,080	
*** Corrected Totals ***		266,440.20	223,180.38								24,985		5,078	

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE II - HEALTH AND HUMAN SERVICES												
324 Human Services, Department of												
Previous Totals	18,828	18,828	0	94	94	0	1,382	1,382	0	12	12	0
Corrected Totals							82	82				
Previous Article II Totals	64,298	64,298	0	1,513	1,513	0	5,537	5,537	0	277	277	0
Corrected Article II Totals							4,237	4,237				
ARTICLE III - EDUCATION												
739 Texas Tech University Health Sciences Center												
Previous Totals	176	49	127	10	3	7	3,559	1,206	2,353	402	179	223
Corrected Totals	3,559	1,206	2,353	402	179	223	176	49	127	10	3	7
Previous Article III Totals	86,794	59,704	27,090	22,199	14,318	7,881	7,278	3,305	3,973	1,575	844	731
Corrected Article III Totals	90,177	60,861	29,316	22,591	14,494	8,097	3,895	2,148	1,747	1,183	668	515
ARTICLE IV - JUDICIARY												
213 State Prosecuting Attorney, Office of the												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	7	7					2	2				
Previous Article IV Totals	1,143	1,143	0	27	27	0	23	23	0	2	2	0
Corrected Article IV Totals	1,150	1,150					25	25				

**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE VIII - REGULATORY												
475 Utility Counsel, Office of the Public												
Previous Totals	21	21	0	0	0	0	2	2	0	0	0	0
Corrected Totals	29	29					10	10				
Previous Article VIII Totals	4,054	3,725	329	189	148	41	343	324	19	19	11	8
Corrected Article VIII Totals	4,062	3,733					351	332				
*** Previous Totals ***	250,976	221,484	29,492	24,822	16,890	7,932	19,852	15,627	4,225	2,033	1,289	744
*** Corrected Totals ***	254,374	222,656	31,718	25,214	17,066	8,148	15,179	13,180	1,999	1,641	1,113	528

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
530	Protective and Regulatory Services, Dept. of				
	Previous Totals	6,487.00	6,000.00	-487.00	-7.51
	Corrected Totals		6,059.00	-428.00	-6.60
324	Human Services, Department of				
	Previous Totals	18,140.00	17,276.00	-864.00	-4.76
	Corrected Totals		17,449.00	-691.00	-3.81
***	Previous Totals ***	263,220.83	266,208.20	2,987.37	1.13
***	Corrected Totals ***		266,440.20	3,219.37	1.22

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/89 THROUGH 11/30/95

(IN DESCENDING ORDER BY TOTAL FTES AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number	Name	Total FTES 11/30/95	Total FTES 11/30/94	Total FTES 11/30/93	Total FTES 11/30/92	Total FTES 11/30/91	Total FTES 11/30/90	Total FTES 11/30/89	Total FTES FY 1990-96
ARTICLE II - HEALTH AND HUMAN SERVICES									
324	Human Services, Department of								
	*** Previous Totals ***	17,276.00	18,153.00	16,780.00	15,406.00	18,212.00	16,259.00	15,202.00	13.64
	*** Corrected Totals ***	17,449.00							14.78
530	Protective and Regulatory Services, Dept. of								
	*** Previous Totals ***	6,000.00	6,534.00	5,975.00	5,415.00	*****	*****	*****	*****
	*** Corrected Totals ***	6,059.00							
	Previous Article II Agencies Total	59,618.11	61,980.44	59,921.10	58,566.50	55,312.80	51,901.30	49,917.71	19.43
	Corrected Article II Agencies Total	59,850.11							19.90
	*** Previous Totals ***	155,636.25	152,980.95	142,639.43	138,961.51	130,356.45	125,850.59	120,478.37	29.18
	*** Corrected Totals ***	155,868.25							29.37

**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 02/29/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE IV - JUDICIARY												
213 State Prosecuting Attorney Office of the												
Previous Totals	0	0	0	0	0	0	0	0	0	0	0	0
Corrected Totals	7	7					2	2				
Previous Article IV Totals	1,450	1,142	308	64	24	40	37	21	16	19	3	16
Corrected Article IV Totals	1,457	1,149					39	23				
ARTICLE VIII - REGULATORY												
475 Utility Counsel, Office of the Public												
Previous Totals	21	21	0	0	0	0	1	1	0	0	0	0
Corrected Totals	29	29					9	9				
Previous Article VIII Totals	3,752	3,731	21	154	154	0	323	323	0	12	12	0
Corrected Article VIII Totals	3,760	3,739					331	331				
*** Previous Totals ***	252,791	220,586	32,205	25,440	17,058	8,382	16,798	14,660	2,138	1,618	1,006	612
*** Corrected Totals ***	252,806	220,601					16,808	14,670				

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING MAY 31, 1996

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
324	Human Services, Department of				
	Previous Totals	17,276.00	17,506.00	230.00	1.33
	Corrected Totals	17,449.00		57.00	0.33
530	Protective and Regulatory Services, Dept. of				
	Previous Totals	6,000.00	5,681.00	-319.00	-5.32
	Corrected Totals	6,059.00		-378.00	-6.24
***	Previous Totals ***	266,208.20	264,441.37	-1766.83	-0.66
***	Corrected Totals ***	266,440.20		-1998.83	-0.75

Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 210 state agencies and institutions of higher education.

The written reports contain the following information:

- full-time equivalent state employee target levels, listed by the Legislature in the General Appropriations Act in an attempt to limit the growth in the level of state employment
- number of full-time equivalent state employees paid from funds inside and outside the State Treasury
- number of full-time and part-time state employees paid from funds inside and outside the State Treasury
- number of full-time and part-time budgeted positions paid from funds inside and outside the State Treasury
- number of full-time and part-time vacant positions paid from funds inside and outside the State Treasury
- number of consultants and contract individuals paid from funds inside and outside the State Treasury

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.
- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either inside or outside of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, position numbers are not budgeted, but a dollar amount is budgeted.

- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
 - employees of accounting firms
 - employees of temporary services
 - doctors
 - lawyers
 - employees of contract food services companies
 - employees of janitorial services companies

The agencies and institutions in the left column of Figure 2 do not have FTE target levels listed in the General Appropriations Act. However, the FTE target levels for the agencies in the right column provide an *overall* FTE target level for that agency plus the corresponding agency in the left column.

Figure 2

Trusteed Programs within the Office of the Governor	Office of the Governor
Texas Council on Workforce & Economic Competitiveness	Office of the Governor
Health Professions Council	Department of Health
Panhandle Plains Historical Museum	Texas Tech University
Judiciary Section, Comptroller's Department	Comptroller of Public Accounts
Texas Turnpike Authority	Texas Department of Transportation
Texas Workforce Commission	Texas Employment Commission
Research and Oversight Council on Workers' Compensation	Texas Workers' Compensation Commission

The National Research Laboratory Commission does not have an FTE target level. This agency is being phased out during the 1996/1997 biennium as a result of the cancellation of the Superconducting Supercollider Project.

The overall FTE target level for all Article I agencies of this report is 9,330, as compared to 9,012 on page I-103 in the General Appropriations Act. This discrepancy is due to the fact that the Employees Retirement System's FTE target level was inadvertently omitted from the total in the General Appropriations Act.

The Texas Workforce Commission has experienced an increase of 161.14 FTEs as a result of the transfer of positions from the Texas Department of Commerce and the Texas Employment Commission.

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Copies of this report have been distributed to the following:

Legislative Budget Board

Honorable Bob Bullock, Chair
Honorable James E. "Pete" Laney, Vice Chair
Honorable John Montford
Honorable Kenneth Armbrister
Honorable Robert Junell
Honorable Tom Craddick
Honorable Bill Ratliff
Honorable Christine Hernandez
Honorable Mark Stiles
Honorable Teel Bivins

Governor of Texas

Honorable George W. Bush

Comptroller of Public Accounts

Honorable John Sharp

Governor's Office of Budget and Planning

Legislative Budget Office

Sunset Advisory Commission