

A Quarterly Report of

# Full-Time Equivalent State Employees

For the Quarter Ending May 31, 1995



Office of the State Auditor

Lawrence F. Alwin, CPA

August 1995

Report No. 95-153

# Key Points Of Report

## A Quarterly Report of Full-Time Equivalent State Employees For the Quarter Ending May 31, 1995

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August 1995

### Key Facts And Findings

- There were 266,784 full-time equivalent state employees for the quarter ending May 31, 1995, according to reports filed by 211 state agencies and institutions of higher education. There were 245,745 full-time state employees and 57,124 part-time state employees.
- The number of full-time equivalent state employees increased by 3,827 (or 1.46 percent) over the quarter ending February 28, 1995.
- The majority of the increase (1,572 FTEs) was in the Department of Criminal Justice which is the result of staffing for new prison units.

### Contact:

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*This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.*

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## Overview

As of the last day of the quarter ending May 31, 1995, there were 266,784 full-time equivalent state employees. This represents an increase of 3,827 (or 1.46 percent) over the number of full-time equivalent state employees for the quarter ending February 28, 1995. There were 245,745 full-time state employees and 57,124 part-time state employees.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending May 31, 1995. See Tables I-V in Section 2 for current quarter data.

## Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 211 state agencies and institutions of higher education.

The written reports contain the following information:

- Number of Full-Time State Equivalent Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Budgeted Positions paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Vacant Positions paid from funds inside and outside the State Treasury

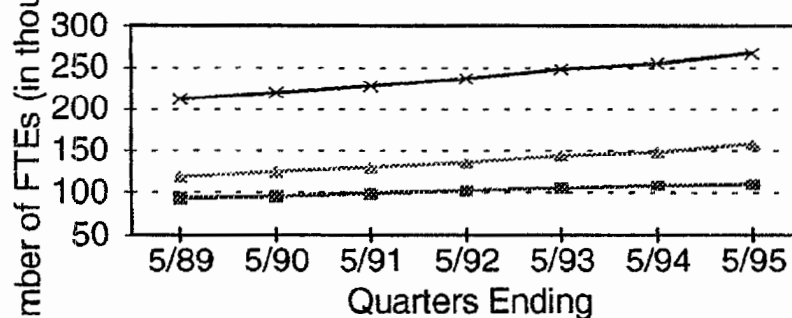
- Number of Consultants and Contract Individuals

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.

## FTE TREND ANALYSIS

Quarters Ending 05/31/89-05/31/95



- x— Statewide Total
- State Agencies Only
- Higher Education Entities Only

## Overview

- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either in or out of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, positions are not budgeted but a dollar amount is budgeted.

- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:

- employees of accounting firms
- employees of temporary services
- doctors
- lawyers
- employees of contract food services companies
- employees of janitorial services companies

A recreated agency, Board of Dental Examiners, Department 504, is included in this report. The total number of reporting entities is now 211.

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 05/31/95

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 05/31/95			Part-Time Employees as of 05/31/95			Consultant/Contract Individuals as of 05/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	31.40	20.23	11.17	16	8	8	21	16	5	0	0	0
101	Legislature: Senate	736.84	736.84	0.00	609	609	0	217	217	0	9	9	0
102	Legislature: The House of Representatives	977.43	977.43	0.00	869	869	0	199	199	0	0	0	0
103	Legislative Council, Texas	420.50	420.50	0.00	411	411	0	14	14	0	0	0	0
104	Legislative Budget Board	106.61	106.61	0.00	106	106	0	1	1	0	0	0	0
105	Legislative Reference Library	22.42	22.42	0.00	17	17	0	11	11	0	0	0	0
116	Sunset Advisory Commission	23.00	23.00	0.00	23	23	0	0	0	0	0	0	0
201	Supreme Court of Texas	63.00	63.00	0.00	63	63	0	0	0	0	0	0	0
202	State Bar of Texas	270.63	0.00	270.63	257	0	257	18	0	18	0	0	0
203	Law Examiners, Board of	16.37	0.00	16.37	15	0	15	2	0	2	2	0	2
204	Court Reporter Certification Board	2.50	2.50	0.00	2	2	0	1	1	0	0	0	0
211	Court of Criminal Appeals	64.00	64.00	0.00	64	64	0	0	0	0	0	0	0
212	Court Administration, Office of	83.67	83.67	0.00	79	79	0	11	11	0	5	5	0
213	Prosecuting Attorney, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	39.00	39.00	0.00	39	39	0	0	0	0	0	0	0
222	Court of Appeals - Second District	31.08	31.08	0.00	31	31	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	28.00	28.00	0.00	28	28	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	28.44	28.44	0.00	29	29	0	0	0	0	0	0	0

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Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 05/31/95			Part-Time Employees as of 05/31/95			Consultant/Contract Individuals as of 05/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
225	Court of Civil Appeals - Fifth District	53.27	53.27	0.00	56	56	0	0	0	0	0	0	0
226	Court of Civil Appeals - Sixth District	15.24	15.24	0.00	15	15	0	1	1	0	0	0	0
227	Court of Civil Appeals - Seventh District	20.00	20.00	0.00	19	19	0	2	2	0	0	0	0
228	Court of Civil Appeals - Eighth District	19.00	19.00	0.00	19	19	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	14.50	14.50	0.00	14	14	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	13.59	13.59	0.00	12	12	0	4	4	0	0	0	0
231	Court of Civil Appeals - Eleventh District	14.11	14.11	0.00	13	13	0	2	2	0	0	0	0
232	Court of Civil Appeals - Twelfth District	13.32	13.32	0.00	14	14	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	26.70	26.70	0.00	27	27	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	38.35	38.35	0.00	38	38	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	530	530	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	10.45	10.45	0.00	9	9	0	3	3	0	2	2	0
243	Law Library, State	9.00	9.00	0.00	8	8	0	2	2	0	0	0	0
301	Governor's Office	180.59	180.59	0.00	180	180	0	3	3	0	22	22	0
302	Attorney General	3,689.44	3,689.44	0.00	3,677	3,677	0	81	81	0	105	105	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1995

AUGUST 1995

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
303	General Services Commission	556.06	556.06	0.00	758	758	0	24	24	0	321	321	0
304	Comptroller of Public Accounts, State	2,784.15	2,784.15	0.00	2,756	2,756	0	44	44	0	296	296	0
305	General Land Office	679.26	679.26	0.00	668	668	0	33	33	0	4	4	0
306	Library and Archives Commission	192.74	192.74	0.00	168	168	0	42	42	0	17	17	0
307	Secretary of State	236.92	236.92	0.00	233	233	0	10	10	0	3	3	0
308	State Auditor's Office	245.57	245.57	0.00	240	240	0	11	11	0	7	7	0
310	Treasury Department	202.74	202.74	0.00	198	198	0	9	9	0	7	7	0
312	Securities Board, State	74.36	74.36	0.00	71	71	0	3	3	0	0	0	0
313	Dept. of Information Resources	111.79	111.79	0.00	113	113	0	7	7	0	5	5	0
318	Blind Commission for the	564.60	564.60	0.00	558	558	0	28	28	0	7	7	0
322	Employment Commission, Texas	4,508.51	4,508.51	0.00	4,514	4,514	0	63	63	0	35	35	0
323	Teacher Retirement System	389.26	389.26	0.00	385	385	0	10	10	0	33	33	0
324	Human Services, Department of	18,538.00	18,538.00	0.00	18,300	18,300	0	113	113	0	297	297	0
325	Fire Fighter's Pension Commission	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	310.88	310.88	0.00	312	312	0	6	6	0	65	65	0
329	Real Estate Commission, Texas	90.98	90.98	0.00	87	87	0	6	6	0	0	0	0
330	Rehabilitation Commission	2,515.22	2,515.22	0.00	2,501	2,501	0	23	23	0	251	251	0
332	Dept. of Housing and Community Affairs, Tx.	237.44	237.44	0.00	235	235	0	2	2	0	31	31	0
333	State-Federal Relations, Office of	18.83	18.83	0.00	15	15	0	1	1	0	0	0	0



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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
335	TX Comm. for the Deaf & Hearing Impaired	8.00	8.00	0.00	8	8	0	0	0	0	3	3	0
337	Tax Professional Examiners, Board of	4.00	4.00	0.00	4	4	0	0	0	0	0	0	0
338	Pension Review Board, State	4.85	4.85	0.00	5	5	0	0	0	0	0	0	0
340	Aging, Texas Department on	37.16	37.16	0.00	37	37	0	1	1	0	1	1	0
342	Aircraft Pooling Board, State	37.54	37.54	0.00	36	36	0	3	3	0	2	2	0
344	Human Rights, Commission on	46.46	46.46	0.00	46	46	0	0	0	0	0	0	0
346	Council on Sex Offender Treatment	2.00	2.00	0.00	2	2	0	0	0	0	1	1	0
347	Public Finance Authority, Texas	14.35	14.35	0.00	14	14	0	0	0	0	18	18	0
350	National Research Laboratory Commission	65.42	65.42	0.00	63	63	0	1	1	0	16	16	0
352	Texas Bond Review Board	8.36	8.36	0.00	8	8	0	0	0	0	0	0	0
353	TX Incentive & Productivity Comm.	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	8.14	8.14	0.00	7	7	0	0	0	0	1	1	0
356	Texas Ethics Commission	29.36	29.36	0.00	27	27	0	1	1	0	0	0	0
359	Office of Public Insurance Counsel	16.70	16.70	0.00	16	16	0	2	2	0	2	2	0
360	State Office of Administrative Hearings	71.92	71.92	0.00	71	71	0	9	9	0	2	2	0
362	State Lottery Commission	304.71	304.71	0.00	301	301	0	3	3	0	22	22	0
363	Coun. on Workforce & Economic Competitiveness	14.98	14.98	0.00	16	16	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING MAY 31, 1995

AUGUST 1995

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
364	Health Professions Council	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
401	Adjutant General	320.10	320.10	0.00	321	321	0	8	8	0	4	4	0
403	Texas Veterans Commission	79.32	79.32	0.00	77	77	0	3	3	0	0	0	0
405	Public Safety, Department of	6,326.89	6,326.89	0.00	6,258	6,258	0	150	150	0	38	38	0
406	National Guard Armory Board	27.00	17.00	10.00	27	17	10	0	0	0	397	0	397
407	Law Enforcement Officers Standards & Ed.	39.71	39.71	0.00	40	40	0	0	0	0	0	0	0
409	Jail Standards, Texas Commission on	18.86	18.86	0.00	18	18	0	0	0	0	0	0	0
410	Criminal Justice Policy Council	26.00	26.00	0.00	26	26	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	148.04	148.04	0.00	146	146	0	2	2	0	0	0	0
450	Savings and Loan Department	13.48	13.48	0.00	14	14	0	0	0	0	0	0	0
451	Banking, State Department of	176.79	176.79	0.00	174	174	0	1	1	0	1	1	0
452	Licensing and Regulation, Texas Dept. of	210.07	210.07	0.00	207	207	0	10	10	0	14	14	0
453	TX Workers' Compensation Commission	1,169.78	1,169.78	0.00	1,164	1,164	0	19	19	0	0	0	0
454	Texas Department of Insurance	908.69	883.19	25.50	911	886	25	19	18	1	9	9	0
455	Railroad Commission	925.79	925.79	0.00	938	938	0	22	22	0	1	1	0
456	Plumbing Examiners, Texas State Board of	17.00	17.00	0.00	17	17	0	0	0	0	2	2	0
457	Public Accountancy, Texas State Board of	40.82	40.82	0.00	40	40	0	0	0	0	7	7	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
458	Alcoholic Beverage Commission, Texas	491.18	491.18	0.00	480	480	0	1	1	0	9	9	0
459	Architectural Examiners, Board of	12.29	12.29	0.00	13	13	0	0	0	0	1	1	0
460	Professional Engineers, St Bd of Reg for	20.92	20.92	0.00	20	20	0	2	2	0	1	1	0
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	4	4	0	0	0	0	2	2	0
465	Department of Commerce, Texas	302.84	302.84	0.00	305	305	0	4	4	0	44	44	0
466	Consumer Credit Commission, Office of	27.96	27.96	0.00	28	28	0	0	0	0	0	0	0
467	Private Investigators, Board of	44.46	44.46	0.00	42	42	0	3	3	0	1	1	0
469	Credit Union Department	26.26	26.26	0.00	26	26	0	1	1	0	0	0	0
472	Structural Pest Control Board	33.89	33.89	0.00	33	33	0	2	2	0	0	0	0
473	Public Utility Commission of Texas	212.76	212.76	0.00	204	204	0	14	14	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21.65	21.65	0.00	21	21	0	0	0	0	2	2	0
476	Texas Racing Commission	71.32	71.32	0.00	89	89	0	0	0	0	6	6	0
477	Advsy Comm. on State Emergency Communication	21.71	21.71	0.00	21	21	0	2	2	0	0	0	0
478	Workers' Compensation Research Center	14.79	14.79	0.00	12	12	0	8	8	0	1	1	0
501	Department of Health, Texas	6,236.99	6,236.99	0.00	6,341	6,341	0	223	223	0	0	0	0

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AUGUST 1995

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
502	Board of Barber Examiners	10.61	10.61	0.00	13	13	0	0	0	0	1	1	0
503	Medical Examiners, Texas State Board of	90.85	90.85	0.00	90	90	0	13	13	0	53	53	0
504	Board of Dental Examiners	15.56	15.56	0.00	18	18	0	0	0	0	6	6	0
505	Cosmetology Commission, Texas	37.07	37.07	0.00	35	35	0	1	1	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,778.73	5,920.58	1,858.15	7,530	5,766	1,764	230	121	109	72	0	72
507	Nurse Examiners, Board of	47.08	47.08	0.00	46	46	0	2	2	0	1	1	0
508	Chiropractic Examiners, Board of	5.54	5.54	0.00	5	5	0	1	1	0	0	0	0
511	Vocational Nurse Examiners, Board of	19.65	19.65	0.00	20	20	0	14	14	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	9.98	9.98	0.00	8	8	0	1	1	0	0	0	0
514	Optometry Board, Texas	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
515	Pharmacy, Board of	38.02	38.02	0.00	39	39	0	0	0	0	0	0	0
517	Alcohol and Drug Abuse, Commission on	272.86	272.86	0.00	267	267	0	1	1	0	65	65	0
520	Psychologists, Board of Examiners of	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth., TX	16.50	16.50	0.00	16	16	0	1	1	0	0	0	0
527	Texas Cancer Council	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0
529	Health & Human Services Commission	77.92	77.92	0.00	75	75	0	2	2	0	3	3	0

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AUGUST 1995

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 05/31/95			Part-Time Employees as of 05/31/95			Consultant/Contract Individuals as of 05/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
530	Dept. of Protective & Regulatory Services	6,519.00	6,519.00	0.00	6,422	6,422	0	121	121	0	105	105	0
532	Council on Early Childhood Intervention Svcs.	59.00	59.00	0.00	58	58	0	1	1	0	3	3	0
533	Physical & Occup Therapy Examr, Exec Council	17.24	17.24	0.00	18	18	0	0	0	0	7	7	0
551	Agriculture, Department of	503.23	503.23	0.00	498	498	0	11	11	0	0	0	0
554	Animal Health Commission, Texas	229.48	229.48	0.00	231	231	0	2	2	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,096.46	763.62	332.84	1,074	1,049	25	94	92	2	3	1	2
556	Texas Agriculture Experiment Station (A&M)	1,338.98	1,140.65	198.33	1,099	947	152	560	501	59	19	16	3
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	143.00	69.37	73.63	127	65	62	40	10	30	0	0	0
576	Texas Forest Service (A&M)	336.61	336.61	0.00	322	322	0	23	23	0	0	0	0
577	Texas Animal Damage Control Service (A&M)	81.89	81.89	0.00	80	80	0	3	3	0	0	0	0
578	Veterinary Medical Examiners	8.00	8.00	0.00	8	8	0	0	0	0	6	6	0
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
580	Water Development Board	276.73	276.73	0.00	288	288	0	5	5	0	0	0	0
582	Texas Natural Resource Conservation Comm.	2,957.00	2,957.00	0.00	2,907	2,907	0	99	99	0	121	121	0
583	Sabine River Compact Administration	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	60.30	60.30	0.00	61	61	0	0	0	0	0	0	0

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 05/31/95			Part-Time Employees as of 05/31/95			Consultant/Contract Individuals as of 05/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
596	Red River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,019.80	15,019.80	0.00	14,864	14,864	0	269	269	0	11,302	11,302	0
602	Tumpike Authority, Texas	229.41	0.00	229.41	235	0	235	0	0	0	10	0	10
606	TX High-Speed Rail Authority	1.85	1.85	0.00	2	2	0	0	0	0	0	0	0
655	Mental Health & Mental Retard.,- Central Off.	27,889.55	27,889.55	0.00	27,418	27,418	0	881	881	0	1,394	1,390	4
665	Juvenile Probation Commission, Texas	32.35	32.35	0.00	32	32	0	0	0	0	1	1	0
694	Youth Commission, Texas	2,236.59	2,236.59	0.00	2,216	2,216	0	73	73	0	74	74	0
696	TX Dept. of Criminal Justice	37,459.90	35,885.42	1,574.48	38,786	37,200	1,586	33	29	4	194	193	1
701	Education Agency, Texas	1,078.00	1,078.00	0.00	1,050	1,050	0	23	23	0	84	84	0
710	Texas A&M University System Administration	225.23	103.13	122.10	203	91	112	51	25	26	2	1	1
711	Texas A&M University - Main	9,589.45	6,373.71	3,215.74	7,098	5,024	2,074	4,896	3,059	1,837	28	0	28
712	Texas Engineering Experiment Station (A&M)	785.84	300.43	485.41	407	181	226	769	236	533	26	1	25
713	Tarleton State University (A&M)	817.36	565.42	251.94	607	466	141	432	187	245	3	0	3
714	University of Texas at Arlington	2,559.47	1,876.46	683.01	1,689	1,530	159	2,298	1,140	1,158	75	0	75
715	Prairie View A&M University	879.35	582.26	297.09	852	598	254	68	52	16	0	0	0
716	Texas Engineering Extension Service (A&M)	460.42	33.42	447.00	412	20	392	172	8	164	0	0	0

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**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1995

AUGUST 1995

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 05/31/95			Part-Time Employees as of 05/31/95			Consultant/Contract Individuals as of 05/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
717	Texas Southern University	1,130.08	855.30	274.78	934	729	205	569	324	245	23	8	15
718	Texas A&M University - Galveston	374.79	209.78	165.01	291	174	117	174	88	86	1	0	1
719	Texas State Technical College - System	49.54	46.89	2.65	58	54	4	2	1	1	2	0	2
720	University of Texas System	419.00	298.00	121.00	400	280	120	35	30	5	151	16	135
721	University of Texas at Austin	13,812.31	7,821.13	5,991.18	9,311	5,702	3,609	11,352	5,260	6,092	3,131	212	2,919
723	UT Medical Branch at Galveston	10,270.48	7,335.41	2,935.07	10,147	7,333	2,814	723	387	336	735	0	735
724	University of Texas at El Paso	2,349.84	1,596.01	753.83	1,551	1,089	462	1,622	1,009	613	120	33	87
727	Texas Transportation Institute	376.63	16.03	360.60	273	1	272	230	1	229	1	0	1
729	UT Southwestern Medical Center at Dallas	4,686.30	1,525.45	3,160.85	4,082	1,285	2,797	963	217	746	57	10	47
730	University of Houston	4,635.90	3,361.42	1,274.48	3,308	2,579	729	3,567	2,175	1,392	0	0	0
731	Texas Woman's University	1,451.71	1,138.30	313.41	1,023	845	178	1,189	784	405	0	0	0
732	Texas A&M University - Kingsville	838.31	643.66	194.65	708	583	125	234	121	113	0	0	0
733	Texas Tech University	4,517.48	2,754.98	1,762.50	4,049	2,345	1,704	2,720	1,217	1,503	10	1	9
734	Lamar University - Beaumont	1,254.08	1,009.52	244.56	946	798	148	566	459	107	324	0	324
735	Midwestern State University	585.46	472.04	113.42	421	363	58	512	329	183	0	0	0
736	University of Texas - Pan American	1,438.21	1,075.02	363.19	983	789	194	1,383	649	734	0	0	0
737	Angelo State University	563.94	414.37	149.57	455	388	67	453	169	284	139	24	115
738	University of Texas at Dallas	1,360.68	840.53	520.15	895	570	325	1,166	550	616	20	2	18
739	Texas Tech University Health Sciences Center	2,995.73	1,226.16	1,769.57	2,930	1,153	1,777	468	206	262	31	30	1

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**AND CONTRACT INDIVIDUALS**  
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(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
742	University of Texas of the Permian Basin	205.25	183.13	22.12	193	172	21	9	5	4	0	0	0
743	University of Texas at San Antonio	1,814.00	1,346.00	468.00	1,261	976	285	553	370	183	0	0	0
744	UT Health Science Center at Houston	4,417.69	1,879.04	2,538.65	3,557	1,664	1,893	727	362	365	46	15	31
745	UT Health Science Center at San Antonio	4,096.09	2,160.03	1,936.06	3,745	2,135	1,610	767	437	330	22	10	12
747	Univ. of Texas - Brownsville	670.50	469.35	201.15	513	359	154	632	442	190	1	1	0
750	University of Texas at Tyler	407.18	355.33	51.85	297	271	26	341	263	78	0	0	0
751	East Texas State University	1,109.01	830.05	278.96	891	716	175	716	354	362	21	0	21
752	University of North Texas	3,504.98	2,501.15	1,003.83	2,257	1,776	481	2,849	1,464	1,385	8	6	2
753	Sam Houston State University	1,380.92	970.76	410.16	924	744	180	1,579	751	828	572	150	422
754	Southwest Texas State University	2,282.64	1,529.40	753.24	1,818	1,303	515	2,775	1,322	1,453	241	53	188
755	Stephen F. Austin State University	1,669.39	1,129.22	540.17	1,061	833	228	1,370	673	697	68	0	68
756	Sul Ross State University	419.21	330.34	88.87	303	260	43	359	206	153	31	4	27
757	West Texas A&M University	797.36	578.06	219.30	617	483	134	331	201	130	0	0	0
758	Texas State University System	7.50	7.50	0.00	7	7	0	1	1	0	0	0	0
759	University of Houston - Clear Lake	656.82	500.13	156.69	538	438	100	443	316	127	4	0	4
760	Texas A&M University - Corpus Christi	692.70	566.54	126.16	536	476	60	298	194	104	0	0	0
761	Texas A&M International University	252.64	221.93	30.71	259	221	38	51	32	19	17	0	17



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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
763	Univ. of North Texas Health Science Center	885.12	667.93	217.19	817	662	155	174	119	55	0	0	0
764	East Texas State University at Texarkana	106.90	100.74	6.16	100	96	4	47	39	8	0	0	0
765	University of Houston - Victoria Center	148.80	113.16	35.64	108	88	20	93	71	22	0	0	0
767	Southwest Collegiate Institute for the Deaf	52.40	52.40	0.00	40	40	0	38	38	0	0	0	0
771	Blind and Visually Impaired, Tx. Sch. for the	354.00	354.00	0.00	314	314	0	70	70	0	1	1	0
772	Deaf, Texas School for the	488.29	488.29	0.00	356	356	0	190	190	0	10	10	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	282.00	282.00	0.00	266	266	0	29	29	0	11	11	0
783	University of Houston System	295.56	210.83	84.73	271	208	63	100	22	78	2	0	2
784	University of Houston - Downtown	554.53	417.24	137.29	405	332	73	356	232	124	1	0	1
785	UT Health Center at Tyler	1,188.71	508.55	680.16	1,188	0	1,188	113	0	113	0	0	0
786	Lamar University System	10.60	10.14	0.46	10	9	1	2	2	0	9	0	9
787	Lamar University - Orange	173.24	132.92	40.32	128	95	33	91	68	23	7	0	7
788	Lamar University - Port Arthur	217.65	202.87	14.78	152	144	8	154	152	2	1	1	0
802	Parks and Wildlife Department	2,865.45	2,865.45	0.00	2,922	2,922	0	227	227	0	9	9	0
808	Historical Commission, Texas	78.11	78.11	0.00	73	73	0	24	24	0	2	2	0
809	Preservation Board, State	45.60	45.60	0.00	39	39	0	7	7	0	26	26	0
813	Arts, Texas Commission on the	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
904	TX Food and Fibers Commission	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1995

AUGUST 1995

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
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Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 05/31/95			Part-Time Employees as of 05/31/95			Consultant/Contract Individuals as of 05/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
922	Texas State Technical College - Amarillo	165.19	131.37	33.82	177	150	27	71	5	66	16	1	15
923	Texas State Technical College - Harlingen	459.57	368.47	91.10	439	392	47	366	18	348	0	0	0
924	Texas State Technical College - Sweetwater	201.02	172.82	28.20	217	190	27	79	0	79	11	2	9
925	Texas State Technical College - Waco	790.11	623.55	166.56	797	646	151	431	151	280	43	4	39
*** Totals ***		<u>266,783.63</u>	<u>225,848.03</u>	<u>40,935.60</u>	<u>245,745</u>	<u>214,803</u>	<u>30,942</u>	<u>57,124</u>	<u>31,357</u>	<u>25,767</u>	<u>21,716</u>	<u>15,810</u>	<u>5,906</u>

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**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	16	8	8	22	16	6	0	0	0	1	0	1
101	Legislature: Senate	0	0	0	0	0	0	0	0	0	0	0	0
102	Legislature: The House of Representatives	115	115	0	54	54	0	14	14	0	0	0	0
103	Legislative Council, Texas	381	381	0	0	0	0	7	7	0	0	0	0
104	Legislative Budget Board	109	109	0	0	0	0	2	2	0	0	0	0
105	Legislative Reference Library	19	19	0	11	11	0	2	2	0	0	0	0
116	Sunset Advisory Commission	0	0	0	0	0	0	0	0	0	0	0	0
201	Supreme Court of Texas	63	63	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas	368	0	368	38	0	38	111	0	111	20	0	20
203	Law Examiners, Board of	18	0	18	1	0	1	2	0	2	0	0	0
204	Court Reporter Certification Board	2	2	0	1	1	0	0	0	0	0	0	0
211	Court of Criminal Appeals	65	65	0	0	0	0	1	1	0	0	0	0
212	Court Administration, Office of	81	81	0	12	12	0	2	2	0	1	1	0
213	Prosecuting Attorney, State	0	0	0	0	0	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	40	40	0	0	0	0	1	1	0	0	0	0
222	Court of Appeals - Second District	32	32	0	0	0	0	1	1	0	0	0	0
223	Court of Civil Appeals - Third District	28	28	0	0	0	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	29	29	0	0	0	0	0	0	0	0	0	0
225	Court of Civil Appeals - Fifth District	58	58	0	0	0	0	1	1	0	0	0	0

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
226	Court of Civil Appeals - Sixth District	15	15	0	1	1	0	0	0	0	0	0	0	0
227	Court of Civil Appeals - Seventh District	20	20	0	0	0	0	0	0	0	0	0	0	0
228	Court of Civil Appeals - Eighth District	19	19	0	0	0	0	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	15	15	0	0	0	0	1	1	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	14	14	0	2	2	0	1	1	0	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16	16	0	0	0	0	1	1	0	0	0	0	0
232	Court of Civil Appeals - Twelfth District	14	14	0	0	0	0	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	27	27	0	0	0	0	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	39	39	0	0	0	0	1	1	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530	530	0	0	0	0	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	9	9	0	1	1	0	0	0	0	0	0	0	0
243	Law Library, State	8	8	0	2	2	0	0	0	0	2	2	0	0
301	Governor's Office	181	181	0	2	2	0	0	0	0	0	0	0	0
302	Attorney General	3,874	3,874	0	105	105	0	197	197	0	24	24	0	0
303	General Services Commission	904	904	0	36	36	0	146	146	0	12	12	0	0
304	Comptroller of Public Accounts, State	2,758	2,758	0	43	43	0	92	92	0	11	11	0	0
305	General Land Office	701	701	0	33	33	0	33	33	0	0	0	0	0

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**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 05/31/95**

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
306	Library and Archives Commission	188	188	0	40	40	0	20	20	0	0	0	0
307	Secretary of State	244	244	0	16	16	0	11	11	0	6	6	0
308	State Auditor's Office	280	280	0	0	0	0	29	29	0	0	0	0
310	Treasury Department	221	221	0	8	8	0	21	21	0	1	1	0
312	Securities Board, State	76	76	0	10	10	0	5	5	0	7	7	0
313	Dept. of Information Resources	128	128	0	7	7	0	15	15	0	0	0	0
318	Blind Commission for the	577	577	0	31	31	0	19	19	0	3	3	0
322	Employment Commission, Texas	4,574	4,574	0	0	0	0	208	208	0	0	0	0
323	Teacher Retirement System	397	397	0	0	0	0	20	20	0	0	0	0
324	Human Services, Department of	19,188	19,188	0	126	126	0	888	888	0	13	13	0
325	Fire Fighter's Pension Commission	5	5	0	0	0	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	334	334	0	1	1	0	17	17	0	0	0	0
329	Real Estate Commission, Texas	86	86	0	9	9	0	1	1	0	3	3	0
330	Rehabilitation Commission	2,594	2,594	0	24	24	0	93	93	0	1	1	0
332	Dept. of Housing and Community Affairs, Tx.	283	283	0	2	2	0	59	59	0	1	1	0
333	State-Federal Relations, Office of	15	15	0	1	1	0	37	37	0	3	3	0
335	TX Comm. for the Deaf & Hearing Impaired	9	9	0	0	0	0	1	1	0	0	0	0
337	Tax Professional Examiners, Board of	4	4	0	0	0	0	1	1	0	1	1	0
338	Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
340	Aging, Texas Department on	38	38	0	1	1	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
342	Aircraft Pooling Board, State	40	40	0	3	3	0	4	4	0	0	0	0
344	Human Rights, Commission on	47	47	0	0	0	0	0	0	0	0	0	0
346	Council on Sex Offender Treatment	2	2	0	0	0	0	0	0	0	0	0	0
347	Public Finance Authority, Texas	14	14	0	0	0	0	0	0	0	0	0	0
350	National Research Laboratory Commission	33	33	0	1	1	0	52	52	0	0	0	0
352	Texas Bond Review Board	10	10	0	0	0	0	2	2	0	0	0	0
353	TX Incentive & Productivity Comm.	6	6	0	0	0	0	1	1	0	0	0	0
355	Children's Trust Fund of Texas Council	9	9	0	0	0	0	2	2	0	0	0	0
356	Texas Ethics Commission	27	27	0	1	1	0	7	7	0	1	1	0
359	Office of Public Insurance Counsel	18	18	0	2	2	0	2	2	0	0	0	0
360	State Office of Administrative Hearings	71	71	0	9	9	0	17	17	0	2	2	0
362	State Lottery Commission	329	329	0	1	1	0	26	26	0	0	0	0
363	Coun. on Workforce & Economic Competitiveness	17	17	0	0	0	0	1	1	0	0	0	0
364	Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
401	Adjutant General	343	343	0	9	9	0	22	22	0	1	1	0
403	Texas Veterans Commission	81	81	0	4	4	0	4	4	0	1	1	0
405	Public Safety, Department of	6,450	6,450	0	144	144	0	191	191	0	57	57	0
406	National Guard Armory Board	28	18	10	0	0	0	1	1	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	40	40	0	0	0	0	1	1	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING MAY 31, 1995

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**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
409	Jail Standards, Texas Commission on	22	22	0	0	0	0	4	4	0	0	0	0
410	Criminal Justice Policy Council	26	26	0	0	0	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	150	150	0	0	0	0	2	2	0	0	0	0
450	Savings and Loan Department	28	28	0	0	0	0	14	14	0	0	0	0
451	Banking, State Department of	194	194	0	0	0	0	20	20	0	0	0	0
452	Licensing and Regulation, Texas Dept. of	210	210	0	10	10	0	3	3	0	0	0	0
453	TX Workers' Compensation Commission	1,272	1,272	0	23	23	0	108	108	0	4	4	0
454	Texas Department of Insurance	958	933	25	19	18	1	47	47	0	0	0	0
455	Railroad Commission	1,020	1,020	0	0	0	0	60	60	0	0	0	0
456	Plumbing Examiners, Texas State Board of	18	18	0	0	0	0	1	1	0	0	0	0
457	Public Accountancy, Texas State Board of	43	43	0	0	0	0	3	3	0	0	0	0
458	Alcoholic Beverage Commission, Texas	500	500	0	0	0	0	19	19	0	1	1	0
459	Architectural Examiners, Board of	13	13	0	0	0	0	2	2	0	0	0	0
460	Professional Engineers, St Bd of Reg for	21	21	0	2	2	0	1	1	0	0	0	0
464	TX Board of Professional Land Surveying	4	4	0	0	0	0	0	0	0	0	0	0
465	Department of Commerce, Texas	342	342	0	0	0	0	33	33	0	0	0	0
466	Consumer Credit Commission, Office of	30	30	0	0	0	0	3	3	0	0	0	0



**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
467	Private Investigators, Board of	43	43	0	3	3	0	16	16	0	2	2	0
469	Credit Union Department	27	27	0	1	1	0	1	1	0	0	0	0
472	Structural Pest Control Board	35	35	0	2	2	0	2	2	0	0	0	0
473	Public Utility Commission of Texas	216	216	0	11	11	0	12	12	0	0	0	0
474	Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21	21	0	0	0	0	0	0	0	0	0	0
476	Texas Racing Commission	100	100	0	0	0	0	11	11	0	0	0	0
477	Advsy Comm. on State Emergency Communication	24	24	0	0	0	0	2	2	0	0	0	0
478	Workers' Compensation Research Center	13	13	0	7	7	0	0	0	0	0	0	0
501	Department of Health, Texas	6,807	6,807	0	231	231	0	466	466	0	8	8	0
502	Board of Barber Examiners	11	11	0	0	0	0	2	2	0	0	0	0
503	Medical Examiners, Texas State Board of	91	91	0	0	0	0	1	1	0	0	0	0
504	Board of Dental Examiners	15	15	0	0	0	0	6	6	0	0	0	0
505	Cosmetology Commission, Texas	39	39	0	1	1	0	4	4	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,306	6,450	856	188	135	53	684	684	0	14	14	0
507	Nurse Examiners, Board of	49	49	0	2	2	0	2	2	0	0	0	0
508	Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
511	Vocational Nurse Examiners, Board of	20	20	0	15	15	0	0	0	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3	3	0	0	0	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING MAY 31, 1995

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**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
513	Texas Funeral Service Commission	11	11	0	1	1	0	4	4	0	0	0	0
514	Optometry Board, Texas	6	6	0	0	0	0	0	0	0	0	0	0
515	Pharmacy, Board of	40	40	0	0	0	0	1	1	0	0	0	0
517	Alcohol and Drug Abuse, Commission on	290	290	0	0	0	0	22	22	0	0	0	0
520	Psychologists, Board of Examiners of	15	15	0	0	0	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth., TX	16	16	0	1	1	0	0	0	0	0	0	0
527	Texas Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
529	Health & Human Services Commission	80	80	0	3	3	0	5	5	0	1	1	0
530	Dept. of Protective & Regulatory Services	6,859	6,859	0	133	133	0	437	437	0	12	12	0
532	Council on Early Childhood Intervention Svcs.	66	66	0	3	3	0	4	4	0	1	1	0
533	Physical & Occup Therapy Examr, Exec Council	18	18	0	0	0	0	1	1	0	0	0	0
551	Agriculture, Department of	523	523	0	12	12	0	25	25	0	1	1	0
554	Animal Health Commission, Texas	229	229	0	2	2	0	33	33	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,113	911	202	37	36	1	33	28	5	8	8	0
556	Texas Agriculture Experiment Station (A&M)	1,123	959	164	250	230	20	52	39	13	15	14	1
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	128	65	63	7	3	4	4	1	3	1	0	1
576	Texas Forest Service (A&M)	345	345	0	3	3	0	23	23	0	1	1	0
577	Texas Animal Damage Control Service (A&M)	91	91	0	4	4	0	11	11	0	1	1	0

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**STATE OF TEXAS**  
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(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
578	Veterinary Medical Examiners	8	8	0	0	0	0	8	8	0	0	0	0
579	Rio Grande Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
580	Water Development Board	291	291	0	0	0	0	26	26	0	6	6	0
582	Texas Natural Resource Conservation Comm.	3,293	3,293	0	146	146	0	386	386	0	47	47	0
583	Sabine River Compact Administration	2	2	0	0	0	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	63	63	0	0	0	0	2	2	0	0	0	0
596	Red River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,250	15,250	0	0	0	0	117	117	0	0	0	0
602	Tumpike Authority, Texas	0	0	0	0	0	0	0	0	0	0	0	0
606	TX High-Speed Rail Authority	2	2	0	0	0	0	0	0	0	0	0	0
655	Mental Health & Mental Retard.,- Central Off.	30,669	30,669	0	1,097	1,097	0	3,251	3,251	0	216	216	0
665	Juvenile Probation Commission, Texas	33	33	0	0	0	0	1	1	0	0	0	0
694	Youth Commission, Texas	2,251	2,251	0	73	73	0	35	35	0	0	0	0
696	TX Dept. of Criminal Justice	49,999	47,991	2,008	37	32	5	11,213	10,791	422	4	3	1
701	Education Agency, Texas	1,073	1,073	0	25	25	0	23	23	0	2	2	0
710	Texas A&M University System Administration	16	10	6	3	1	2	1	0	1	0	0	0
711	Texas A&M University - Main	7,518	4,543	2,975	2,582	1,953	629	426	126	300	88	45	43

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING MAY 31, 1995

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**TABLE II**  
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**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
712	Texas Engineering Experiment Station (A&M)	526	180	346	703	158	545	128	3	125	182	3	179
713	Tarleton State University (A&M)	610	477	133	131	104	27	16	13	3	4	4	0
714	University of Texas at Arlington	1,631	1,272	359	1,215	938	277	1	0	1	0	0	0
715	Prairie View A&M University	943	626	317	70	52	18	87	26	61	4	3	1
716	Texas Engineering Extension Service (A&M)	480	23	457	27	3	24	70	4	66	6	1	5
717	Texas Southern University	1,105	905	200	196	106	90	19	8	11	0	0	0
718	Texas A&M University - Galveston	311	186	125	90	67	23	33	15	18	6	4	2
719	Texas State Technical College - System	46	45	1	20	12	8	0	0	0	0	0	0
720	University of Texas System	391	279	112	37	28	9	9	1	8	6	2	4
721	University of Texas at Austin	7,208	5,433	1,775	2,001	1,519	482	593	384	209	309	201	108
723	UT Medical Branch at Galveston	9,909	7,333	2,576	503	322	181	0	0	0	0	0	0
724	University of Texas at El Paso	1,452	1,130	322	0	0	0	22	12	10	0	0	0
727	Texas Transportation Institute	334	5	329	144	0	144	64	4	60	33	0	33
729	UT Southwestern Medical Center at Dallas	4,867	1,532	3,335	390	88	302	260	82	178	21	5	16
730	University of Houston	2,699	2,256	443	246	200	46	0	0	0	0	0	0
731	Texas Woman's University	981	823	158	205	159	46	33	27	6	3	2	1
732	Texas A&M University - Kingsville	757	616	141	165	123	42	40	27	13	5	2	3
733	Texas Tech University	4,082	2,362	1,720	2,722	1,218	1,504	33	17	16	2	1	1
734	Lamar University - Beaumont	900	777	123	277	185	92	111	67	44	70	38	32
735	Midwestern State University	417	350	67	10	6	4	5	4	1	0	0	0

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**STATE OF TEXAS**  
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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
736	University of Texas - Pan American	965	823	142	618	607	11	13	12	1	1	1	0
737	Angelo State University	470	402	68	41	35	6	15	14	1	3	3	0
738	University of Texas at Dallas	926	585	341	1,212	584	628	31	15	16	46	34	12
739	Texas Tech University Health Sciences Center	3,197	1,184	2,013	475	211	264	267	31	236	7	5	2
742	University of Texas of the Permian Basin	201	175	26	27	19	8	4	3	1	2	1	1
743	University of Texas at San Antonio	1,203	967	236	0	0	0	0	0	0	0	0	0
744	UT Health Science Center at Houston	3,852	1,760	2,092	776	380	396	295	96	199	49	18	31
745	UT Health Science Center at San Antonio	3,882	2,217	1,665	795	454	341	137	82	55	28	17	11
747	Univ. of Texas - Brownsville	558	429	129	0	0	0	45	32	13	0	0	0
750	University of Texas at Tyler	318	289	29	7	5	2	21	18	3	0	0	0
751	East Texas State University	721	616	105	78	61	17	10	7	3	3	2	1
752	University of North Texas	2,277	1,745	532	288	218	70	112	38	74	21	8	13
753	Sam Houston State University	901	736	165	393	349	44	10	8	2	6	6	0
754	Southwest Texas State University	1,704	1,242	462	827	565	262	58	31	27	53	25	28
755	Stephen F. Austin State University	1,083	843	240	1,370	673	697	22	10	12	0	0	0
756	Sul Ross State University	292	257	35	54	46	8	9	9	0	0	0	0
757	West Texas A&M University	632	494	138	167	128	39	22	17	5	10	3	7
758	Texas State University System	9	9	0	1	1	0	2	2	0	0	0	0
759	University of Houston - Clear Lake	567	464	103	11	6	5	40	28	12	3	2	1

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1995

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**TABLE II**  
**STATE OF TEXAS**  
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**FOR THE QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
760	Texas A&M University - Corpus Christi	0	0	0	0	0	0	0	0	0	0	0	0
761	Texas A&M International University	242	218	24	21	21	0	9	8	1	4	4	0
763	Univ. of North Texas Health Science Center	915	675	240	87	74	13	114	48	66	13	9	4
764	East Texas State University at Texarkana	101	96	5	0	0	0	1	0	1	0	0	0
765	University of Houston - Victoria Center	114	89	25	41	29	12	0	0	0	0	0	0
767	Southwest Collegiate Institute for the Deaf	42	42	0	39	39	0	2	2	0	1	1	0
771	Blind and Visually Impaired, Tx. Sch. for the	331	331	0	81	81	0	17	17	0	11	11	0
772	Deaf, Texas School for the	530	530	0	7	7	0	24	24	0	0	0	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	293	293	0	0	0	0	27	27	0	0	0	0
783	University of Houston System	297	225	72	8	4	4	26	17	9	0	0	0
784	University of Houston - Downtown	424	345	79	356	232	124	19	13	6	0	0	0
785	UT Health Center at Tyler	1,304	652	652	231	115	116	193	96	97	34	17	17
786	Lamar University System	8	8	0	5	4	1	1	1	0	0	0	0
787	Lamar University - Orange	111	88	23	30	15	15	25	13	12	1	0	1
788	Lamar University - Port Arthur	140	134	6	128	122	6	22	20	2	2	2	0
802	Parks and Wildlife Department	3,122	3,122	0	227	227	0	200	200	0	0	0	0
808	Historical Commission, Texas	73	73	0	14	14	0	71	71	0	16	16	0
809	Preservation Board, State	0	0	0	0	0	0	39	39	0	7	7	0
813	Arts, Texas Commission on the	16	16	0	0	0	0	0	0	0	0	0	0

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
904	TX Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
922	Texas State Technical College - Amarillo	167	146	21	45	25	20	6	5	1	1	1	0
923	Texas State Technical College - Harlingen	406	378	28	84	35	49	14	14	0	2	1	1
924	Texas State Technical College - Sweetwater	185	163	22	144	117	27	23	20	3	12	8	4
925	Texas State Technical College - Waco	763	652	111	152	56	96	18	11	7	17	3	14
<b>*** Totals ***</b>		<b>261,487</b>	<b>231,916</b>	<b>29,571</b>	<b>23,741</b>	<b>15,836</b>	<b>7,905</b>	<b>23,556</b>	<b>21,004</b>	<b>2,552</b>	<b>1,609</b>	<b>1,009</b>	<b>600</b>

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1995

**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 02/28/95 TO QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
696	TX Dept.of Criminal Justice	35,888.29	37,459.90	1,571.61	4.38
754	Southwest Texas State University	1,934.71	2,282.64	347.93	17.98
501	Department of Health, Texas	5,896.09	6,236.99	340.90	5.78
715	Prairie View A&M University	567.75	879.35	311.60	54.88
802	Parks and Wildlife Department	2,619.10	2,865.45	246.35	9.41
721	University of Texas at Austin	13,587.86	13,812.31	224.45	1.65
723	UT Medical Branch at Galveston	10,046.95	10,270.48	223.53	2.22
601	Department of Transportation, Texas	14,818.78	15,019.80	201.02	1.36
733	Texas Tech University	4,321.94	4,517.48	195.54	4.52
405	Public Safety, Department of	6,186.10	6,328.89	140.79	2.28
711	Texas A&M University - Main	9,467.64	9,589.45	121.81	1.29
102	Legislature: The House of Representatives	873.58	977.43	103.85	11.89
729	UT Southwestern Medical Center at Dallas	4,594.16	4,686.30	92.14	2.01
738	University of Texas at Dallas	1,273.71	1,360.68	86.97	6.83
101	Legislature: Senate	672.34	736.84	64.50	9.59
582	Texas Natural Resource Conservation Comm.	2,901.65	2,957.00	55.35	1.91
753	Sam Houston State University	1,337.52	1,380.92	43.40	3.24
744	UT Health Science Center at Houston	4,374.51	4,417.69	43.18	0.99
694	Youth Commission, Texas	2,188.98	2,236.59	37.61	1.71
302	Attorney General	3,651.88	3,689.44	37.56	1.03
755	Stephen F. Austin State University	1,633.75	1,669.39	35.64	2.18
712	Texas Engineering Experiment Station (A&M)	756.54	785.84	29.30	3.87
736	University of Texas - Pan American	1,412.42	1,438.21	25.79	1.83
745	UT Health Science Center at San Antonio	4,071.05	4,096.09	25.04	0.62
760	Texas A&M University - Corpus Christi	668.25	692.70	24.45	3.66
727	Texas Transportation Institute	353.54	376.63	23.09	6.53
716	Texas Engineering Extension Service (A&M)	460.42	480.42	20.00	4.34
453	TX Workers' Compensation Commission	1,149.84	1,169.78	19.94	1.73
743	University of Texas at San Antonio	1,795.00	1,814.00	19.00	1.06
330	Rehabilitation Commission	2,496.32	2,515.22	18.90	0.76
752	University of North Texas	3,486.12	3,504.98	18.86	0.54
713	Tarleton State University (A&M)	798.58	817.36	18.78	2.35
731	Texas Woman's University	1,433.04	1,451.71	18.67	1.30
717	Texas Southern University	1,113.14	1,130.08	16.94	1.52
517	Alcohol and Drug Abuse, Commission on	255.99	272.86	16.87	6.59
350	National Research Laboratory Commission	50.15	65.42	15.27	30.45
765	University of Houston - Victoria Center	134.95	148.80	13.85	10.26
761	Texas A&M International University	238.81	252.64	13.83	5.79
305	General Land Office	666.93	679.26	12.33	1.85
360	State Office of Administrative Hearings	59.90	71.92	12.02	20.07
732	Texas A&M University - Kingsville	826.94	838.31	11.37	1.37
757	West Texas A&M University	786.00	797.36	11.36	1.45
710	Texas A&M University System Administration	214.61	225.23	10.62	4.95
476	Texas Racing Commission	60.75	71.32	10.57	17.40
718	Texas A&M University - Galveston	364.59	374.79	10.20	2.80
923	Texas State Technical College - Harlingen	449.92	459.57	9.65	2.14
720	University of Texas System	410.00	419.00	9.00	2.20
556	Texas Agriculture Experiment Station (A&M)	1,331.26	1,338.98	7.72	0.58
756	Sul Ross State University	412.17	419.21	7.04	1.71
924	Texas State Technical College - Sweetwater	194.08	201.02	6.94	3.58

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 02/28/95 TO QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
925	Texas State Technical College - Waco	783.98	790.11	6.13	0.78
602	Tumpike Authority, Texas	224.21	229.41	5.20	2.32
318	Blind Commission for the	560.47	564.60	4.13	0.74
582	Soil & Water Conservation Board, State	56.20	60.30	4.10	7.30
452	Licensing and Regulation, Texas Dept. of	206.21	210.07	3.86	1.87
407	Law Enforcement Officers Standards & Ed.	36.35	39.71	3.36	9.24
763	Univ. of North Texas Health Science Center	881.93	885.12	3.19	0.36
454	Texas Department of Insurance	905.56	908.69	3.13	0.35
307	Secretary of State	234.00	236.92	2.92	1.25
808	Historical Commission, Texas	75.23	78.11	2.88	3.83
105	Legislative Reference Library	19.57	22.42	2.85	14.56
473	Public Utility Commission of Texas	210.06	212.76	2.70	1.29
458	Alcoholic Beverage Commission, Texas	488.76	491.18	2.42	0.50
551	Agriculture, Department of	500.87	503.23	2.36	0.47
103	Legislative Council, Texas	418.17	420.50	2.33	0.56
323	Teacher Retirement System	387.02	389.26	2.24	0.58
410	Criminal Justice Policy Council	24.00	26.00	2.00	8.33
781	Coordinating Board, Tex. Col. and Univ. Sys.	280.00	282.00	2.00	0.71
401	Adjutant General	318.20	320.10	1.90	0.60
312	Securities Board, State	72.48	74.36	1.88	2.59
532	Council on Early Childhood Intervention Svcs.	57.33	59.00	1.67	2.91
340	Aging, Texas Department on	35.66	37.16	1.50	4.21
469	Credit Union Department	24.79	26.26	1.47	5.93
344	Human Rights, Commission on	45.18	46.46	1.28	2.83
329	Real Estate Commission, Texas	89.84	90.98	1.14	1.27
578	Veterinary Medical Examiners	6.92	8.00	1.08	15.61
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	141.93	143.00	1.07	0.75
116	Sunset Advisory Commission	21.95	23.00	1.05	4.78
327	Employees Retirement System of Texas	309.86	310.88	1.02	0.33
347	Public Finance Authority, Texas	13.33	14.35	1.02	7.65
227	Court of Civil Appeals - Seventh District	19.02	20.00	0.98	5.15
212	Court Administration, Office of	82.75	83.67	0.92	1.11
478	Workers' Compensation Research Center	14.08	14.79	0.71	5.04
308	State Auditor's Office	244.89	245.57	0.68	0.28
230	Court of Civil Appeals - Tenth District	12.93	13.59	0.66	5.10
306	Library and Archives Commission	192.19	192.74	0.55	0.29
204	Court Reporter Certification Board	2.00	2.50	0.50	25.00
507	Nurse Examiners, Board of	46.60	47.08	0.48	1.03
554	Animal Health Commission, Texas	229.00	229.48	0.48	0.21
922	Texas State Technical College - Amarillo	164.73	165.19	0.46	0.28
456	Plumbing Examiners, Texas State Board of	16.56	17.00	0.44	2.66
750	University of Texas at Tyler	406.78	407.18	0.40	0.10
467	Private Investigators, Board of	44.11	44.46	0.35	0.79
228	Court of Civil Appeals - Eighth District	18.66	19.00	0.34	1.82
223	Court of Civil Appeals - Third District	27.66	28.00	0.34	1.23
580	Water Development Board	276.41	276.73	0.32	0.12
472	Structural Pest Control Board	33.58	33.89	0.31	0.92
513	Texas Funeral Service Commission	9.70	9.98	0.28	2.89
242	Judicial Conduct, State Commission on	10.20	10.45	0.25	2.45
466	Consumer Credit Commission, Office of	27.76	27.96	0.20	0.72

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**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 02/28/95 TO QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
457	Public Accountancy, Texas State Board of	40.64	40.82	0.18	0.44
515	Pharmacy, Board of	37.86	38.02	0.16	0.42
450	Savings and Loan Department	13.34	13.48	0.14	1.05
325	Fire Fighter's Pension Commission	4.90	5.00	0.10	2.04
503	Medical Examiners, Texas State Board of	90.78	90.85	0.07	0.08
231	Court of Civil Appeals - Eleventh District	14.06	14.11	0.05	0.36
464	TX Board of Professional Land Surveying	3.97	4.00	0.03	0.76
337	Tax Professional Examiners, Board of	3.98	4.00	0.02	0.50
533	Physical & Occup Therapy Examr, Exec Council	17.23	17.24	0.01	0.06
233	Court of Civil Appeals - Thirteenth District	26.69	26.70	0.01	0.04
527	Texas Cancer Council	8.00	8.00	0.00	0.00
213	Prosecuting Attorney, State	5.00	5.00	0.00	0.00
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	0.00
596	Red River Compact Commissioner	1.00	1.00	0.00	0.00
221	Court of Civil Appeals - First District	39.00	39.00	0.00	0.00
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	0.00
364	Health Professions Council	2.00	2.00	0.00	0.00
504	Board of Dental Examiners	*****	15.56	*****	*****
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
353	TX Incentive & Productivity Comm.	6.00	6.00	0.00	0.00
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	0.00
201	Supreme Court of Texas	63.00	63.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
599	Pecos River Compact Commissioner	1.00	1.00	0.00	0.00
514	Optometry Board, Texas	6.00	6.00	0.00	0.00
598	Canadian River Compact Commissioner	1.50	1.50	0.00	0.00
904	TX Food and Fibers Commission	3.00	3.00	0.00	0.00
758	Texas State University System	7.50	7.50	0.00	0.00
813	Arts, Texas Commission on the	16.00	16.00	0.00	0.00
767	Southwest Collegiate Institute for the Deaf	52.40	52.40	0.00	0.00
475	Public Utility Counsel, Office of	21.66	21.65	-0.01	-0.05
764	East Texas State University at Texarkana	106.92	106.90	-0.02	-0.02
511	Vocational Nurse Examiners, Board of	19.73	19.65	-0.08	-0.41
520	Psychologists, Board of Examiners of	15.09	15.00	-0.09	-0.60
606	TX High-Speed Rail Authority	2.00	1.85	-0.15	-7.50
338	Pension Review Board, State	5.00	4.85	-0.15	-3.00
409	Jail Standards, Texas Commission on	19.09	18.86	-0.23	-1.20
411	Texas Commission on Fire Protection	148.28	148.04	-0.24	-0.16
222	Court of Appeals - Second District	31.33	31.08	-0.25	-0.80
243	Law Library, State	9.25	9.00	-0.25	-2.70
226	Court of Civil Appeals - Sixth District	15.50	15.24	-0.26	-1.68
477	Advay Comm. on State Emergency Communication	22.01	21.71	-0.30	-1.36
508	Chiropractic Examiners, Board of	5.84	5.54	-0.30	-5.14
301	Governor's Office	180.92	180.59	-0.33	-0.18
787	Lamar University - Orange	173.59	173.24	-0.35	-0.20
229	Court of Civil Appeals - Ninth District	14.88	14.50	-0.38	-2.55
232	Court of Civil Appeals - Twelfth District	13.78	13.32	-0.46	-3.34
526	Low-Level Radioactive Waste Disposal Auth.,TX	17.00	16.50	-0.50	-2.94
529	Health & Human Services Commission	78.44	77.92	-0.52	-0.66
224	Court of Civil Appeals - Fourth District	28.98	28.44	-0.54	-1.86

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**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 02/28/95 TO QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
039	Panhandle Plains Historical Museum	31.99	31.40	-0.59	-1.84
234	Court of Civil Appeals - Fourteenth District	38.97	38.35	-0.62	-1.59
352	Texas Bond Review Board	9.00	8.36	-0.64	-7.11
665	Juvenile Probation Commission, Texas	33.00	32.35	-0.65	-1.97
335	TX Comm. for the Deaf & Hearing Impaired	8.69	8.00	-0.69	-7.94
346	Council on Sex Offender Treatment	2.69	2.00	-0.69	-25.65
502	Board of Barber Examiners	11.34	10.61	-0.73	-6.44
203	Law Examiners, Board of	17.13	16.37	-0.76	-4.44
460	Professional Engineers, St Bd of Reg for	21.69	20.92	-0.77	-3.55
355	Children's Trust Fund of Texas Council	9.00	8.14	-0.86	-9.56
363	Coun. on Workforce & Economic Competitiveness	15.92	14.98	-0.94	-5.90
459	Architectural Examiners, Board of	13.28	12.29	-0.99	-7.45
211	Court of Criminal Appeals	65.00	64.00	-1.00	-1.54
406	National Guard Armory Board	28.00	27.00	-1.00	-3.57
304	Comptroller of Public Accounts, State	2,785.29	2,784.15	-1.14	-0.04
403	Texas Veterans Commission	80.49	79.32	-1.17	-1.45
359	Office of Public Insurance Counsel	17.93	16.70	-1.23	-6.86
342	Aircraft Pooling Board, State	38.77	37.54	-1.23	-3.17
225	Court of Civil Appeals - Fifth District	54.65	53.27	-1.38	-2.53
719	Texas State Technical College - System	51.09	49.54	-1.55	-3.03
786	Lamar University System	12.15	10.60	-1.55	-12.76
751	East Texas State University	1,110.71	1,109.01	-1.70	-0.15
701	Education Agency, Texas	1,079.95	1,078.00	-1.95	-0.18
104	Legislative Budget Board	108.83	106.61	-2.22	-2.04
505	Cosmetology Commission, Texas	39.32	37.07	-2.25	-5.72
735	Midwestern State University	587.71	585.46	-2.25	-0.38
356	Texas Ethics Commission	31.89	29.36	-2.53	-7.93
809	Preservation Board, State	48.44	45.60	-2.84	-5.86
577	Texas Animal Damage Control Service (A&M)	84.75	81.89	-2.86	-3.37
783	University of Houston System	298.76	295.56	-3.20	-1.07
465	Department of Commerce, Texas	306.39	302.84	-3.55	-1.16
333	State-Federal Relations, Office of	22.63	18.83	-3.80	-16.79
451	Banking, State Department of	180.61	176.79	-3.82	-2.12
772	Deaf, Texas School for the	492.15	488.29	-3.86	-0.78
724	University of Texas at El Paso	2,354.35	2,349.84	-4.51	-0.19
771	Blind and Visually Impaired, Tx. Sch. for the	359.00	354.00	-5.00	-1.39
202	State Bar of Texas	276.02	270.63	-5.39	-1.95
313	Dept. of Information Resources	117.27	111.79	-5.48	-4.67
362	State Lottery Commission	310.50	304.71	-5.79	-1.86
310	Treasury Department	208.78	202.74	-6.04	-2.89
332	Dept. of Housing and Community Affairs, Tx.	245.30	237.44	-7.86	-3.20
788	Lamar University - Port Arthur	225.70	217.65	-8.05	-3.57
455	Railroad Commission	934.19	925.79	-8.40	-0.90
747	Univ. of Texas - Brownsville	680.11	670.50	-9.61	-1.41
784	University of Houston - Downtown	568.64	554.53	-14.11	-2.48
714	University of Texas at Arlington	2,573.94	2,559.47	-14.47	-0.56
759	University of Houston - Clear Lake	672.14	656.82	-15.32	-2.28
576	Texas Forest Service (A&M)	353.75	336.61	-17.14	-4.85
555	Texas Agricultural Extension Services (A&M)	1,115.24	1,096.46	-18.78	-1.68
785	UT Health Center at Tyler	1,209.01	1,188.71	-20.30	-1.68

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**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 02/28/95 TO QUARTER ENDING 05/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
737	Angelo State University	593.76	563.94	-29.82	-5.02
734	Lamar University - Beaumont	1,292.35	1,254.08	-38.27	-2.96
530	Dept. of Protective & Regulatory Services	6,560.00	6,519.00	-41.00	-0.63
739	Texas Tech University Health Sciences Center	3,039.09	2,995.73	-43.36	-1.43
742	University of Texas of the Permian Basin	251.44	205.25	-46.19	-18.37
322	Employment Commission, Texas	4,581.62	4,508.51	-73.11	-1.60
506	UT M.D. Anderson Cancer Center	7,854.38	7,778.73	-75.65	-0.96
730	University of Houston	4,746.09	4,635.90	-110.19	-2.32
324	Human Services, Department of	18,667.00	18,538.00	-129.00	-0.69
303	General Services Commission	772.35	556.06	-216.29	-28.00
655	Mental Health & Mental Retard.,- Central Off.	28,114.02	27,889.55	-224.47	-0.80
	*** Totals ***	<u>262,956.66</u>	<u>266,783.63</u>	<u>3,826.97</u>	<u>1.46</u>

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE I - GENERAL GOVERNMENT</b>								
302 Attorney General	3,689.44	3,602.18	3,393.85	2,989.92	2,519.72	2,241.22	1,875.59	96.71
304 Comptroller of Public Accounts, State	2,784.15	2,821.86	3,159.00	3,002.00	2,795.16	2,805.10	2,777.79	0.23
303 General Services Commission	556.06	813.76	753.99	717.72	827.35	855.34	828.65	-32.90
327 Employees Retirement System of Texas	310.88	302.36	274.02	236.43	228.85	216.24	206.80	50.33
307 Secretary of State	236.92	233.67	239.55	244.25	260.24	257.15	261.06	-9.25
310 Treasury Department	202.74	207.48	250.17	246.30	259.49	252.45	219.00	-7.42
306 Library and Archives Commission	192.74	197.03	202.48	199.33	200.45	194.62	190.63	1.11
301 Governor's Office	180.59	178.70	257.96	298.06	227.95	167.21	184.30	-2.01
313 Dept. of Information Resources	111.79	135.84	169.04	152.58	102.90	26.65	17.35	544.32
403 Texas Veterans Commission	79.32	79.30	79.76	79.03	80.67	76.35	75.11	5.61
808 Historical Commission, Texas	78.11	74.73	71.25	66.33	65.42	63.59	55.73	40.16
344 Human Rights, Commission on	46.46	44.43	41.85	33.68	1.86	25.30	28.00	65.93
809 Preservation Board, State	45.60	47.20	37.02	26.35	16.59	14.29	6.00	660.00
342 Aircraft Pooling Board, State	37.54	38.10	39.62	41.33	43.36	44.32	33.42	12.33
356 Texas Ethics Commission	29.36	33.06	31.31	26.55	*****	*****	*****	*****
477 Advsy Comm. on State Emergency Communication	21.71	18.40	15.00	14.68	13.65	9.70	9.00	141.22
333 State-Federal Relations, Office of	18.83	24.05	17.36	17.12	10.92	15.09	12.59	49.56
813 Arts, Texas Commission on the	16.00	14.66	17.00	15.93	14.85	16.00	15.73	1.72
347 Public Finance Authority, Texas	14.35	12.49	11.34	9.00	5.00	4.67	8.00	79.38
352 Texas Bond Review Board	8.36	8.00	8.70	8.00	6.00	5.00	*****	*****
353 TX Incentive & Productivity Comm.	6.00	5.00	6.00	5.00	3.00	2.18	*****	*****
325 Fire Fighter's Pension Commission	5.00	5.00	4.83	4.80	5.00	5.00	5.00	0.00
338 Pension Review Board, State	4.85	5.00	5.00	5.00	5.00	5.00	5.00	-3.00
351 Employee Incentive Commission	*****	*****	*****	*****	*****	*****	3.00	*****
<b>Article I Agencies Total</b>	<b>8,676.80</b>	<b>8,902.30</b>	<b>9,086.10</b>	<b>8,439.39</b>	<b>7,693.43</b>	<b>7,302.47</b>	<b>6,817.75</b>	<b>27.27</b>
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>								
655 Mental Health & Mental Retard.,- Central Off.	27,889.55	28,066.53	29,379.26	29,536.46	28,299.23	27,684.65	27,535.58	1.29
324 Human Services, Department of	18,538.00	17,604.00	15,973.00	20,041.00	17,396.00	15,968.00	14,509.00	27.77
530 Dept. of Protective & Regulatory Services	6,519.00	6,404.00	5,781.00	*****	*****	*****	*****	*****
501 Department of Health, Texas	6,236.99	5,716.71	5,248.22	4,740.16	4,631.96	4,333.95	4,023.58	55.01
330 Rehabilitation Commission	2,515.22	2,436.06	2,341.31	2,205.31	2,128.49	2,054.27	2,068.56	21.59

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TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)</b>								
318 Blind Commission for the	564.60	557.79	553.17	534.97	533.81	495.10	472.56	19.48
517 Alcohol and Drug Abuse, Commission on	272.86	228.77	191.80	173.04	167.19	112.82	86.25	216.36
529 Health & Human Services Commission	77.92	74.69	58.94	*****	*****	*****	*****	*****
532 Council on Early Childhood Intervention Svcs.	59.00	*****	*****	*****	*****	*****	*****	*****
340 Aging, Texas Department on	37.16	38.17	41.66	46.43	46.43	46.30	44.00	-15.55
355 Children's Trust Fund of Texas Council	8.14	9.00	9.16	7.80	*****	*****	*****	*****
335 TX Comm. for the Deaf & Hearing Impaired	8.00	9.00	11.93	11.52	11.00	10.05	10.00	-20.00
527 Texas Cancer Council	8.00	8.00	10.00	8.20	6.70	5.95	4.00	100.00
364 Health Professions Council	2.00	*****	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	3.00	2.15	*****	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	12.83	10.33	7.00	*****
683 Indian Commission, Texas	*****	*****	*****	*****	*****	*****	8.43	*****
673 San Antonio State Chest Hospital	*****	*****	285.00	284.00	279.00	299.00	310.80	*****
684 South Texas Hospital	*****	*****	251.00	249.00	237.00	223.50	228.00	*****
<b>Article II Agencies Total</b>	<b>62,736.44</b>	<b>61,152.72</b>	<b>60,135.45</b>	<b>57,837.89</b>	<b>53,752.64</b>	<b>51,246.07</b>	<b>49,307.76</b>	<b>27.23</b>
<b>ARTICLE III - EDUCATION</b>								
701 Education Agency, Texas	1,078.00	1,048.05	1,060.19	1,054.51	1,097.13	1,021.49	943.94	14.20
772 Deaf, Texas School for the	488.29	497.65	487.12	512.06	492.00	492.00	498.00	-1.95
323 Teacher Retirement System	389.26	393.47	391.60	365.98	344.95	307.72	293.34	32.70
771 Blind and Visually Impaired, Tx. Sch. for the	354.00	371.00	391.00	379.00	374.50	373.50	361.27	-2.01
702 TX Council on Vocational Education	*****	*****	4.62	4.22	5.00	3.00	4.00	*****
<b>Article III Agencies Total</b>	<b>2,309.55</b>	<b>2,310.17</b>	<b>2,334.53</b>	<b>2,315.77</b>	<b>2,313.58</b>	<b>2,197.71</b>	<b>2,100.55</b>	<b>9.95</b>
<b>ARTICLE IV - JUDICIARY</b>								
241 District Courts (Comptroller's Jud. Section)	530.00	530.00	530.00	530.00	525.00	524.00	515.00	2.91
212 Court Administration, Office of	83.67	80.91	22.00	20.78	25.00	23.43	20.90	300.33
211 Court of Criminal Appeals	64.00	65.00	63.00	63.00	59.00	57.00	53.00	20.75
201 Supreme Court of Texas	63.00	63.00	62.00	62.00	61.00	61.00	56.00	12.50
225 Court of Civil Appeals - Fifth District	53.27	56.00	55.31	57.50	55.38	57.00	56.00	-4.87
221 Court of Civil Appeals - First District	39.00	39.21	36.90	37.95	37.66	38.73	38.61	1.01

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**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE IV - JUDICIARY (concluded)</b>								
234 Court of Civil Appeals - Fourteenth District	38.35	38.20	37.32	38.80	40.22	39.05	38.31	0.10
222 Court of Appeals - Second District	31.08	32.22	30.00	31.00	32.00	31.35	30.00	3.60
224 Court of Civil Appeals - Fourth District	28.44	27.33	28.42	29.59	28.99	28.00	28.62	-0.63
223 Court of Civil Appeals - Third District	28.00	28.00	27.53	27.75	28.00	28.00	28.00	0.00
233 Court of Civil Appeals - Thirteenth District	26.70	25.64	26.23	27.00	26.65	26.06	26.20	1.91
227 Court of Civil Appeals - Seventh District	20.00	19.50	17.57	17.27	18.00	17.68	17.58	13.77
228 Court of Civil Appeals - Eighth District	19.00	18.71	18.00	17.77	18.00	18.07	17.95	5.85
226 Court of Civil Appeals - Sixth District	15.24	15.50	15.50	14.73	15.50	14.85	15.50	-1.68
229 Court of Civil Appeals - Ninth District	14.50	15.00	14.00	14.00	14.44	15.00	13.27	9.27
231 Court of Civil Appeals - Eleventh District	14.11	13.54	14.93	14.18	12.95	14.30	12.44	13.42
230 Court of Civil Appeals - Tenth District	13.59	14.22	12.59	13.00	12.32	12.91	11.00	23.55
232 Court of Civil Appeals - Twelfth District	13.32	13.00	12.92	13.92	13.76	13.52	13.50	-1.33
242 Judicial Conduct, State Commission on	10.45	9.31	9.17	9.50	9.50	9.50	9.36	11.65
243 Law Library, State	9.00	9.75	9.75	9.68	13.05	9.45	8.95	0.56
213 Prosecuting Attorney, State	5.00	6.00	7.00	7.00	7.00	6.00	6.00	-16.67
204 Court Reporter Certification Board	2.50	2.00	2.50	2.01	2.50	2.50	2.50	0.00
<b>Article IV Agencies Total</b>	<b>1,122.22</b>	<b>1,122.04</b>	<b>1,052.64</b>	<b>1,058.43</b>	<b>1,055.92</b>	<b>1,047.40</b>	<b>1,018.69</b>	<b>10.16</b>
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>								
696 TX Dept. of Criminal Justice	37,459.90	30,760.70	26,460.89	29,036.72	19,661.77	18,798.54	16,562.42	126.17
405 Public Safety, Department of	6,326.89	5,838.89	5,714.73	5,621.83	5,389.63	5,344.85	5,027.90	25.84
694 Youth Commission, Texas	2,236.59	2,070.85	2,024.50	2,014.05	1,946.38	1,796.47	1,671.43	33.81
458 Alcoholic Beverage Commission, Texas	491.18	503.63	673.33	701.20	724.90	722.42	663.31	-25.95
401 Adjutant General	320.10	323.16	326.60	324.39	372.59	396.69	397.14	-19.40
411 Texas Commission on Fire Protection	148.04	152.17	154.78	126.14	*****	*****	*****	*****
467 Private Investigators, Board of	44.46	44.36	43.67	42.02	38.83	39.13	30.23	47.07
407 Law Enforcement Officers Standards & Ed.	39.71	46.02	50.09	53.34	53.32	55.36	46.23	-14.10
665 Juvenile Probation Commission, Texas	32.35	33.00	32.94	21.42	20.55	22.00	21.55	50.12
406 National Guard Armory Board	27.00	25.00	21.00	19.00	19.00	19.00	6.00	350.00
410 Criminal Justice Policy Council	26.00	28.00	19.00	18.00	12.00	9.00	6.00	333.33
409 Jail Standards, Texas Commission on	18.86	17.00	17.92	14.71	8.56	9.67	8.00	135.75
346 Council on Sex Offender Treatment	2.00	2.36	2.00	1.85	*****	*****	*****	*****

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STATE OF TEXAS  
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AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
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(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)</b>								
474 Polygraph Examiners Board	2.00	2.00	3.00	3.00	3.00	3.00	2.00	0.00
408 Fire Protection Standards & Ed., Comm on	*****	*****	*****	*****	6.00	7.00	6.00	*****
697 TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	2,146.01	1,900.24	1,720.06	*****
698 Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	85.77	82.15	56.99	*****
<b>Article V Agencies Total</b>	<b>47,175.08</b>	<b>39,847.14</b>	<b>35,544.45</b>	<b>31,997.67</b>	<b>30,488.31</b>	<b>29,205.52</b>	<b>26,225.26</b>	<b>79.88</b>
<b>ARTICLE VI - NATURAL RESOURCES</b>								
582 Texas Natural Resource Conservation Comm.	2,957.00	2,628.70	1,706.27	1,354.88	1,106.48	1,069.21	900.67	228.31
802 Parks and Wildlife Department	2,865.45	2,736.30	2,755.08	2,637.19	2,562.79	2,545.28	2,503.92	14.44
455 Railroad Commission	925.79	966.29	1,006.39	965.55	942.36	910.77	899.61	2.91
305 General Land Office	679.26	627.91	615.58	611.93	651.48	594.71	574.96	18.14
551 Agriculture, Department of	503.23	508.12	523.67	517.29	563.75	568.90	605.39	-16.88
580 Water Development Board	276.73	268.73	273.56	256.19	258.55	254.37	231.15	19.72
554 Animal Health Commission, Texas	229.48	251.25	272.35	280.34	289.38	304.34	302.64	-24.17
592 Soil & Water Conservation Board, State	60.30	41.39	26.50	26.50	27.00	27.00	23.00	162.17
526 Low-Level Radioactive Waste Disposal Auth., TX	16.50	17.05	16.02	16.45	14.41	14.41	14.30	15.38
579 Rio Grande Compact Commissioner	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
583 Sabine River Compact Administration	2.00	1.00	0.07	0.08	0.07	0.07	0.07	2,757.14
598 Canadian River Compact Commissioner	1.50	1.50	1.50	1.50	0.82	1.00	1.00	50.00
596 Red River Compact Commissioner	1.00	0.33	0.69	0.70	0.69	0.69	0.98	2.04
599 Pecos River Compact Commissioner	1.00	1.00	0.39	0.40	0.39	0.39	0.39	156.41
007 TX Cooperative Inspection Program	*****	*****	*****	20.54	28.97	93.02	127.21	*****
462 Irrigators, Board of	*****	*****	*****	3.00	3.00	3.00	3.00	*****
519 Air Control Board, Texas	*****	*****	653.62	524.41	399.62	384.94	372.56	*****
814 Conservation Foundation, Texas	*****	*****	*****	*****	*****	*****	2.00	*****
<b>Article VI Agencies Total</b>	<b>8,522.24</b>	<b>8,052.57</b>	<b>7,854.69</b>	<b>7,219.95</b>	<b>6,852.76</b>	<b>6,775.10</b>	<b>6,565.85</b>	<b>29.80</b>

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**TABLE IV**  
**STATE OF TEXAS**  
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**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)**

Article Number	Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>									
601	Department of Transportation, Texas	15,019.80	14,354.44	15,165.85	14,680.47	15,376.45	15,684.27	15,715.52	-4.43
322	Employment Commission, Texas	4,508.51	4,829.15	5,188.74	4,981.50	4,498.97	4,477.25	4,709.19	-4.26
362	State Lottery Commission	304.71	256.95	*****	*****	*****	*****	*****	*****
465	Department of Commerce, Texas	302.84	303.49	323.57	321.73	371.77	367.28	323.42	-6.36
332	Dept. of Housing and Community Affairs, Tx.	237.44	235.53	190.22	167.00	69.91	60.32	49.70	377.75
602	Turnpike Authority, Texas	229.41	222.25	221.96	213.53	217.23	224.42	209.55	9.48
363	Coun. on Workforce & Economic Competitiveness	14.98	14.35	*****	*****	*****	*****	*****	*****
606	TX High-Speed Rail Authority	1.85	4.93	5.00	5.00	5.00	1.42	*****	*****
334	Advisory Comm. on Intergovernmental Rel.	*****	*****	*****	*****	*****	*****	10.01	*****
336	Property Tax Board, State	*****	*****	*****	*****	115.48	120.67	114.74	*****
339	Housing Agency, Texas	*****	*****	*****	*****	47.00	57.00	47.00	*****
461	TX Department of Aviation	*****	*****	*****	*****	32.08	27.72	18.86	*****
470	Motor Vehicle Commission, Texas	*****	*****	*****	20.29	19.06	19.53	20.39	*****
905	Surplus Property Agency, Texas (inventory)	*****	*****	56.02	55.48	56.73	55.14	50.95	*****
	<b>Article VII Agencies Total</b>	<b>20,619.54</b>	<b>20,221.09</b>	<b>21,151.36</b>	<b>20,445.00</b>	<b>20,807.58</b>	<b>21,095.02</b>	<b>21,269.33</b>	<b>-3.06</b>
<b>ARTICLE VIII - REGULATORY</b>									
453	TX Workers' Compensation Commission	1,169.78	1,111.01	1,026.93	982.23	900.97	383.74	375.47	211.55
454	Texas Department of Insurance	908.69	954.51	1,153.50	1,322.17	1,678.56	1,579.81	1,543.15	-41.11
202	State Bar of Texas	270.63	268.51	262.74	296.42	239.40	217.75	201.46	34.33
473	Public Utility Commission of Texas	212.76	215.39	224.39	224.33	235.22	196.23	178.52	19.18
452	Licensing and Regulation, Texas Dept. of	210.07	198.08	173.51	161.21	165.22	171.13	195.13	7.66
451	Banking, State Department of	176.79	178.05	178.37	189.93	199.47	220.02	220.58	-19.85
329	Real Estate Commission, Texas	90.98	84.29	90.26	88.17	102.94	96.13	86.45	5.24
503	Medical Examiners, Texas State Board of	90.85	86.03	78.90	76.42	73.24	67.99	65.00	39.77
312	Securities Board, State	74.36	76.07	77.46	77.32	74.97	68.99	58.14	27.90
360	State Office of Administrative Hearings	71.92	21.70	17.21	5.70	*****	*****	*****	*****
476	Texas Racing Commission	71.32	64.27	51.13	34.78	37.47	18.58	16.81	324.27
507	Nurse Examiners, Board of	47.08	44.59	43.86	42.61	40.28	41.28	32.97	42.80
457	Public Accountancy, Texas State Board of	40.82	40.91	40.77	39.57	35.94	38.00	33.62	21.42
515	Pharmacy, Board of	38.02	37.44	34.58	30.68	31.83	34.64	32.00	18.81
505	Cosmetology Commission, Texas	37.07	39.76	39.85	37.55	40.91	42.63	41.32	-10.29

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<b>ARTICLE VIII - REGULATORY (concluded)</b>								
472 Structural Pest Control Board	33.89	34.22	30.50	26.02	23.15	23.00	17.20	97.03
466 Consumer Credit Commission, Office of	27.96	29.22	27.24	27.06	28.26	21.29	22.97	21.72
469 Credit Union Department	26.26	27.37	28.50	28.08	29.56	30.00	28.15	-6.71
475 Public Utility Counsel, Office of	21.65	20.33	21.00	21.34	16.58	18.50	12.29	76.16
460 Professional Engineers, St Bd of Reg for	20.92	23.82	26.37	23.04	21.49	20.89	21.60	-3.15
511 Vocational Nurse Examiners, Board of	19.65	20.00	20.14	17.94	17.32	17.91	15.65	25.56
533 Physical & Occup Therapy Examr, Exec Council	17.24	12.67	*****	*****	*****	*****	*****	*****
456 Plumbing Examiners, Texas State Board of	17.00	18.00	15.83	13.41	16.27	17.00	18.00	-5.56
359 Office of Public Insurance Counsel	16.70	19.94	21.66	22.18	*****	*****	*****	*****
203 Law Examiners, Board of	16.37	16.41	16.00	16.56	17.00	16.15	14.26	14.64
504 Board of Dental Examiners	15.56	19.08	19.82	17.74	16.33	12.26	13.00	19.69
520 Psychologists, Board of Examiners of	15.00	13.00	8.91	7.60	7.00	7.00	5.00	200.00
478 Workers' Compensation Research Center	14.79	7.70	5.27	1.23	*****	*****	*****	*****
450 Savings and Loan Department	13.48	14.67	6.21	7.00	21.23	27.71	60.66	-77.78
459 Architectural Examiners, Board of	12.29	13.26	14.03	13.83	10.00	9.58	9.72	26.44
502 Board of Barber Examiners	10.61	13.33	15.50	15.24	14.45	16.81	14.97	-29.12
513 Texas Funeral Service Commission	9.98	10.00	8.00	8.00	8.00	8.00	7.00	42.57
578 Veterinary Medical Examiners	8.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00
514 Optometry Board, Texas	6.00	4.79	4.00	3.97	4.00	4.00	3.00	100.00
508 Chiropractic Examiners, Board of	5.54	6.00	4.00	2.00	3.00	2.00	2.00	177.00
337 Tax Professional Examiners, Board of	4.00	3.00	3.09	3.50	3.50	3.50	3.50	14.29
464 TX Board of Professional Land Surveying	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00
512 Podiatry Examiners, Texas State Board of	3.00	3.00	1.29	2.50	2.50	1.00	1.00	200.00
509 Hearing Aids, Board of Examiners	*****	*****	2.00	2.00	2.00	2.00	2.00	*****
522 TX Board of Physical Therapy Examiners	*****	*****	7.00	7.00	6.00	6.00	2.00	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	3.94	7.00	6.65	7.00	7.00	*****
<b>Article VIII Agencies Total</b>	<b>3,851.03</b>	<b>3,762.42</b>	<b>3,815.76</b>	<b>3,915.33</b>	<b>4,142.71</b>	<b>3,460.52</b>	<b>3,373.61</b>	<b>14.15</b>

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AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
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(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)

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<b>ARTICLE X - THE LEGISLATURE</b>								
102 Legislature: The House of Representatives	977.43	719.81	942.50	740.25	945.15	765.10	907.91	7.66
101 Legislature: Senate	736.84	567.75	713.15	578.59	700.52	485.30	600.19	22.77
103 Legislative Council, Texas	420.50	331.74	405.78	307.44	369.82	276.70	282.34	48.93
308 State Auditor's Office	245.57	265.84	278.02	278.12	263.07	251.75	233.96	4.96
104 Legislative Budget Board	106.61	105.64	103.00	93.29	81.09	71.14	76.00	40.28
116 Sunset Advisory Commission	23.00	23.00	21.00	24.00	22.00	22.82	21.00	9.52
105 Legislative Reference Library	22.42	13.25	19.12	10.50	19.33	10.88	20.34	10.23
<b>Article X Agencies Total</b>	<u><u>2,532.37</u></u>	<u><u>2,027.03</u></u>	<u><u>2,482.57</u></u>	<u><u>2,032.19</u></u>	<u><u>2,400.98</u></u>	<u><u>1,883.69</u></u>	<u><u>2,141.74</u></u>	<u><u>18.24</u></u>
<b>*** Totals ***</b>	<u><u>157,545.27</u></u>	<u><u>147,397.48</u></u>	<u><u>143,457.55</u></u>	<u><u>135,261.62</u></u>	<u><u>129,507.91</u></u>	<u><u>124,213.50</u></u>	<u><u>118,820.54</u></u>	<u><u>32.59</u></u>

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**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95**  
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Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION</b>								
721 University of Texas at Austin	13,812.31	13,722.38	13,722.33	13,300.07	13,339.75	12,788.12	12,537.28	10.17
723 UT Medical Branch at Galveston	10,270.48	9,637.90	9,211.78	8,659.40	7,816.85	7,635.43	7,623.70	34.72
711 Texas A&M University - Main	9,589.45	9,499.52	9,505.81	9,319.65	9,224.52	9,039.80	8,662.43	10.70
506 UT M.D. Anderson Cancer Center	7,778.73	8,320.35	8,331.52	7,848.30	7,177.03	6,954.14	6,750.50	15.23
729 UT Southwestern Medical Center at Dallas	4,686.30	4,711.51	4,278.17	4,044.96	3,786.75	3,653.73	3,486.69	34.41
730 University of Houston	4,635.90	4,799.08	4,531.78	4,567.31	4,555.59	4,342.20	4,104.96	12.93
733 Texas Tech University	4,517.48	4,347.87	4,317.99	4,474.10	4,485.66	4,414.89	4,429.01	2.00
744 UT Health Science Center at Houston	4,417.69	4,360.92	4,195.09	4,158.35	4,198.35	3,521.54	3,581.13	23.36
745 UT Health Science Center at San Antonio	4,096.09	4,035.55	3,955.87	3,802.11	3,654.65	3,556.20	3,478.75	17.75
752 University of North Texas	3,504.98	3,519.90	3,563.55	3,614.93	3,413.63	3,291.60	2,953.74	18.66
739 Texas Tech University Health Sciences Center	2,995.73	2,779.57	2,547.23	2,368.43	2,182.50	2,012.74	1,921.66	55.89
714 University of Texas at Arlington	2,559.47	2,600.26	2,552.61	2,505.37	2,287.79	2,258.31	2,208.44	15.89
724 University of Texas at El Paso	2,349.84	2,279.90	2,176.55	2,638.89	1,731.66	1,695.28	1,594.31	47.39
754 Southwest Texas State University	2,282.64	2,277.07	2,261.13	2,142.00	2,119.20	1,935.58	1,886.94	20.97
743 University of Texas at San Antonio	1,814.00	1,747.00	1,634.00	1,608.00	1,535.00	1,469.00	1,355.00	33.87
755 Stephen F. Austin State University	1,669.39	1,666.15	1,617.61	1,566.40	1,629.45	1,550.12	1,476.05	13.10
731 Texas Woman's University	1,451.71	1,415.65	1,274.95	1,416.50	1,378.52	1,352.44	1,350.57	7.49
736 University of Texas - Pan American	1,438.21	1,351.88	1,129.58	964.83	1,035.64	981.84	930.89	54.50
753 Sam Houston State University	1,380.92	1,319.79	1,315.24	1,288.00	1,183.64	1,205.72	1,105.08	24.96
738 University of Texas at Dallas	1,360.68	1,267.53	1,292.01	1,154.65	1,152.26	1,158.67	1,183.69	14.95
556 Texas Agriculture Experiment Station (A&M)	1,338.98	1,367.99	1,365.62	1,351.26	1,429.27	1,406.85	1,390.57	-3.71
734 Lamar University - Beaumont	1,254.08	1,284.75	1,314.11	1,319.21	1,330.40	1,360.37	1,305.35	-3.93
785 UT Health Center at Tyler	1,188.71	1,185.88	1,149.50	1,084.13	1,011.28	983.45	957.98	24.09
717 Texas Southern University	1,130.08	1,131.34	1,049.35	992.83	842.47	987.93	1,724.97	-34.49
751 East Texas State University	1,109.01	1,105.02	1,079.73	1,032.20	1,041.08	916.18	903.37	22.76
555 Texas Agricultural Extension Services (A&M)	1,096.46	1,147.98	1,117.48	1,066.04	1,042.17	1,217.56	1,145.25	-4.26
763 Univ. of North Texas Health Science Center	885.12	846.96	835.28	790.83	788.10	739.50	725.78	21.95
715 Prairie View A&M University	879.35	874.95	870.74	857.60	865.55	907.67	896.88	-1.95
732 Texas A&M University - Kingsville	838.31	920.43	886.92	868.05	857.21	748.65	746.65	12.28
713 Tarleton State University (A&M)	817.36	781.07	765.05	742.73	707.66	673.39	613.94	33.13
757 West Texas A&M University	797.36	783.40	726.95	703.66	714.39	735.48	682.33	16.86
925 Texas State Technical College - Waco	790.11	799.75	749.80	742.08	823.81	832.63	930.64	-15.10
712 Texas Engineering Experiment Station (A&M)	785.84	771.00	769.67	759.78	800.10	719.31	675.64	16.31

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION (continued)</b>								
760 Texas A&M University - Corpus Christi	692.70	524.00	446.48	376.71	353.00	353.00	366.00	89.26
747 Univ. of Texas - Brownsville	670.50	621.78	571.31	96.93	90.42	88.13	82.11	716.59
759 University of Houston - Clear Lake	656.82	699.45	632.41	642.49	681.08	663.24	605.84	8.41
735 Midwestern State University	585.46	565.13	543.75	509.39	533.83	535.25	489.14	19.69
737 Angelo State University	563.94	586.53	598.53	593.69	605.85	616.93	586.39	-3.83
784 University of Houston - Downtown	554.53	591.10	553.71	569.84	569.71	542.26	499.68	10.98
716 Texas Engineering Extension Service (A&M)	480.42	404.81	379.99	367.09	331.07	330.58	316.07	52.00
923 Texas State Technical College - Harlingen	459.57	454.47	457.46	456.17	440.84	420.71	442.48	3.86
756 Sul Ross State University	419.21	388.28	376.29	368.74	376.73	371.08	367.48	14.08
720 University of Texas System	419.00	374.82	377.94	386.00	406.11	388.10	366.65	14.28
750 University of Texas at Tyler	407.18	385.73	371.25	347.45	357.84	342.48	357.65	13.85
727 Texas Transportation Institute	376.63	361.55	361.46	350.49	363.42	328.12	322.62	16.74
718 Texas A&M University - Galveston	374.79	350.88	332.69	305.85	286.73	257.00	225.78	66.00
576 Texas Forest Service (A&M)	336.61	333.30	364.46	366.51	356.52	360.02	364.97	-7.77
783 University of Houston System	295.56	327.45	313.84	316.46	280.11	182.14	281.34	5.05
781 Coordinating Board, Tex. Col. and Univ. Sys.	282.00	271.00	256.83	246.34	247.82	234.71	215.62	30.79
761 Texas A&M International University	252.64	200.82	177.16	166.65	159.15	141.94	127.89	97.54
710 Texas A&M University System Administration	225.23	204.73	228.25	228.96	235.19	224.72	211.30	6.59
788 Lamar University - Port Arthur	217.65	201.67	181.03	181.58	161.88	151.25	137.34	58.48
742 University of Texas of the Permian Basin	205.25	236.05	236.46	220.45	215.17	195.56	237.83	-13.70
924 Texas State Technical College - Sweetwater	201.02	194.30	198.08	186.46	182.00	165.87	147.53	36.26
787 Lamar University - Orange	173.24	158.56	145.05	134.59	128.00	111.39	104.34	66.03
922 Texas State Technical College - Amarillo	165.19	177.45	176.81	190.26	205.78	204.69	268.10	-38.38
765 University of Houston - Victoria Center	148.80	119.68	110.56	121.01	120.85	119.61	115.61	28.71
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	143.00	139.13	134.50	131.56	271.94	101.91	99.18	44.18
764 East Texas State University at Texarkana	106.90	108.58	107.33	109.45	111.23	105.92	98.73	8.28
577 Texas Animal Damage Control Service (A&M)	81.89	87.73	89.15	87.42	87.28	91.88	91.89	-10.88
350 National Research Laboratory Commission	65.42	31.73	46.28	43.54	47.76	25.45	16.83	288.71
767 Southwest Collegiate Institute for the Deaf	52.40	52.00	50.98	55.85	55.94	57.63	54.07	-3.09
719 Texas State Technical College - System	49.54	51.97	52.15	54.24	60.03	57.90	58.57	-15.42
039 Panhandle Plains Historical Museum	31.40	32.54	32.40	31.08	31.68	31.52	29.49	6.48
786 Lamar University System	10.60	11.72	13.10	11.32	10.11	11.06	13.09	-19.02
758 Texas State University System	7.50	6.50	5.86	5.97	6.45	5.87	6.00	25.00

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 05/31/89 THROUGH QUARTER ENDING 05/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 05/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION (concluded)</b>								
904 TX Food and Fibers Commission	3.00	2.91	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	513.02	529.30	*****
762 University of South Texas System	*****	*****	*****	*****	*****	*****	6.42	*****
<b>*** Totals ***</b>	<u><u>109,238.36</u></u>	<u><u>107,918.65</u></u>	<u><u>105,021.55</u></u>	<u><u>101,996.19</u></u>	<u><u>98,516.45</u></u>	<u><u>95,380.26</u></u>	<u><u>93,566.50</u></u>	<u><u>16.75</u></u>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



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Section 3:

**Agency Reporting Format and Definitions**

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending May 31, 1995, by the 211 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form.

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**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**Quarter Ending May 31, 1995**  
**Please return by June 30, 1995**

DATA SUPPLIED BY:

(Make any necessary corrections above)

	<u>Inside Treasury</u>	<u>Outside Treasury</u>
1. Total Number of Hours in Quarter (worked and paid)	_____	_____
2. Number of Hours in Quarter (worked and paid) for One Full-Time Employee	<b>528</b>	<b>528</b>
3. Full-Time Equivalent Employees (FTE) for Quarter Divide line 1 by line 2	_____	_____
4. Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5. Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6. Number of Budgeted Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
7. Number of Vacant Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
8. Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

## Definitions

### Employees -

State employees paid for personal services performed during the quarter, including state employees in a paid leave, holiday, or compensatory time status. Exclude consultants, employees of temporary services organizations, and professionals (doctors, architects, lawyers, etc.) who contract services.

### Full-Time Employees -

Employees employed to work the number of hours that represent regular full-time employment - usually 40 hours in accord with Art. 5165a, V.A.C.S. Include temporary or seasonal employees who are working the number of hours that represents full-time employment.

### Part-Time Employees -

Employees employed to work less than the number of hours that represents a full-time work week.

### Budgeted Positions -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

### Vacant Positions -

Positions that are budgeted but are not occupied as of the last day of the quarter.

### Paid From Funds in the Treasury -

Employees whose pay is from funds maintained within the Treasury.

### Paid From Funds Outside the Treasury -

Employees whose pay is from funds maintained outside of the Treasury - often identified as "local funds."

### Consultants -

Include the number of individuals performing services for the agency as a consultant, employee of a temporary services agency, or professional (doctor, architect, lawyer, etc.) who contracts for services.

### Number of Hours During Quarter for One Full-Time Employee -

The total number of hours during this quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time). Exclude overtime hours worked.

**Full-Time Equivalent Employees = Total Number of Hours - All State Employees  
Number of Hours - One Full-Time Employee**

*RETURN TO: FTE Coordinator  
State Auditor's Office  
Classification Office  
P.O. Box 12067  
Austin, Texas 78711*

Section 4:

## **Agency/Institution Corrections to Previous Quarterly Reports**

With the written reports filed this quarter, Texas Department of Insurance, Department 454 filed corrected reports for previous quarters. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for quarters ending November 30, 1994, and February 28, 1995.

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE I  
 STATE OF TEXAS  
 NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
 FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
 AND CONTRACT INDIVIDUALS  
 FOR THE QUARTER ENDING 11/30/94  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 11/30/94			PART-TIME EMPLOYEES AS OF 11/30/94			CONSULTANT/CONTRACT INDIVIDUALS AS OF 11/30/94		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
454	Texas Department of Insurance												
	Previous Totals	891.30	891.30	0.00	885.00	885.00	0.00	15.00	15.00	0.00	16.00	16.00	0.00
	Corrected Totals	891.30	865.80	25.50	897.00	872.00	25.00	15.00	14.00	1.00	15.00	15.00	0.00
-----		-----											
	Previous Totals	261838.10	221910.44	39927.66	240321.00	210505.00	29816.00	62633.00	33910.00	28723.00	21488.00	16033.00	5455.00
	Corrected	261838.10	221884.94	39953.16	240333.00	210492.00	29841.00	62633.00	33909.00	28724.00	21487.00	16032.00	5455.00
=====		=====											

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING MAY 31, 1995



AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE II  
 STATE OF TEXAS  
 NUMBER OF FULL AND PART TIME BUDGETED AND VACANT STATE POSITIONS  
 AS OF 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FULL-TIME BUDGETED POSITIONS			PART-TIME BUDGETED POSITIONS			FULL-TIME VACANT POSITIONS			PART-TIME VACANT POSITIONS		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
454	Texas Department of Insurance												
	Previous Totals	844.00	844.00	0.00	9.00	9.00	0.00	1223.00	1223.00	0.00	37.00	37.00	0.00
	Corrected Totals	961.00	936.00	25.00	14.00	13.00	1.00	64.00	64.00	0.00	0.00	0.00	0.00
Previous Totals		263722.00	234178.00	29544.00	24887.00	16545.00	8342.00	30503.00	27912.00	2591.00	1647.00	1050.00	597.00
Corrected Totals		263839.00	234270.00	29569.00	24892.00	16549.00	8343.00	29344.00	26753.00	2591.00	1610.00	1013.00	597.00

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING MAY 31, 1995

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 02/28/95  
(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	PTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 02/28/95			PART-TIME EMPLOYEES AS OF 02/28/95			CONSULTANT/CONTRACT INDIVIDUALS AS OF 02/28/95		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
454	Texas Department of Insurance												
	Previous Totals	903.00	903.00	0.00	898.00	898.00	0.00	21.00	21.00	0.00	3.00	3.00	0.00
	Corrected Totals	905.56	880.65	24.91	903.00	878.00	25.00	21.00	20.00	1.00	11.00	11.00	0.00
Previous Totals		262954.10	223843.53	39110.57	242917.00	213446.00	29471.00	63765.00	33726.00	30039.00	19463.00	15145.00	4318.00
Corrected		262956.66	223821.18	39135.48	242922.00	213426.00	29496.00	63765.00	33725.00	30040.00	19471.00	15153.00	4318.00

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
TABLE II  
STATE OF TEXAS  
NUMBER OF FULL AND PART TIME BUDGETED AND VACANT STATE POSITIONS  
AS OF 02/28/95

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FULL-TIME BUDGETED POSITIONS			PART-TIME BUDGETED POSITIONS			FULL-TIME VACANT POSITIONS			PART-TIME VACANT POSITIONS		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
454	Texas Department of Insurance												
	Previous Totals	932.00	932.00	0.00	36.00	36.00	0.00	34.00	34.00	0.00	15.00	15.00	0.00
	Corrected Totals	957.00	932.00	25.00	20.00	19.00	1.00	54.00	54.00	0.00	0.00	0.00	0.00
Previous Totals		263319.00	234196.00	29123.00	24909.00	16578.00	8331.00	26418.00	24099.00	2319.00	1475.00	884.00	591.00
Corrected Totals		263344.00	234196.00	29148.00	24893.00	16561.00	8332.00	26438.00	24119.00	2319.00	1460.00	869.00	591.00



**AGENCY CORRECTIONS TO PREVIOUS QUARTERLY REPORTS**  
**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING FEBRUARY 28, 1989 THROUGH FEBRUARY 28, 1995**  
**(IN DESCENDING ORDER BY TOTAL FTES AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs
Dept	02/28/95	02/28/94	02/28/93	02/29/92	02/28/91	02/28/90	02/28/89	FY 1989-95	
<b>ARTICLE VIII - REGULATORY</b>									
454 Texas Department of Insurance									
Previous Total	903.00	1,017.32	1,188.65	1,438.45	1,655.64	1,565.38	1,308.01		(30.96)
Corrected Total	905.56								(30.77)
Previous Article VIII Agencies Total	3,788.51	3,755.79	3,830.32	4,022.53	4,025.12	3,433.21	3,133.50		20.90
Corrected Article VIII Agencies Total	3,791.07								20.99
*** Previous Totals ***	155,342.11	144,364.83	141,597.41	132,649.73	128,525.08	122,139.83	117,332.45		32.39
*** Corrected Totals ***	155,344.67								32.40

This report has been distributed to the following:

**Legislative Budget Board**

Honorable Bob Bullock, Chair  
Honorable James E. "Pete" Laney, Vice Chair  
Honorable John Montford  
Honorable Kenneth Armbrister  
Honorable Robert Junell  
Honorable Tom Craddick  
Honorable Bill Ratliff  
Honorable Christine Hernandez  
Honorable Mark Stiles

**Governor of Texas**

Honorable George W. Bush

**Comptroller of Public Accounts**

Honorable John Sharp

**Governor's Office of Budget and Planning**

**Legislative Budget Office**

**Sunset Advisory Commission**