



A Summary of

# **Financial and Performance Reports Submitted by Regional Planning Commissions**

December 2019  
Report No. 20-012



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## ***Overall Conclusion***

All 24 regional planning commissions (RPCs) in Texas submitted all statutorily required financial, asset disposal, productivity and performance, and salary reports to the State Auditor's Office. According to their most recent audited annual financial reports or audited comprehensive annual financial reports for fiscal year 2018, the 24 RPCs that submitted those reports received \$909,623,875 in revenues.

The 24 RPCs' audited annual financial reports or audited comprehensive annual financial reports contained all the elements required by Texas Local Government Code, Chapter 391. However, 1 (4 percent) of the 23 RPCs that were statutorily required to submit salary schedules to the State Auditor's Office submitted its salary schedule after the statutorily required due date. In addition, 2 (9 percent) of the 23 RPCs that were statutorily required to submit salary schedules to the State Auditor's Office submitted salary schedules with positions for which salaries or salary ranges exceeded the maximum salaries or salary ranges authorized by statute for the identified salary groups. After auditors identified and communicated those errors to the RPCs, the two RPCs submitted revised salary schedules with positions for which salaries or salary ranges were less than or equal to the maximum salaries or salary ranges authorized by statute.

The information in this report covers RPC reports that the State Auditor's Office obtained between September 1, 2018, and August 31, 2019, unless otherwise indicated in an RPC's chapter.

### **Background Information**

Regional planning commissions (RPCs) are governed by Texas Local Government Code, Chapter 391. The 24 RPCs in Texas are political subdivisions created under Texas statute to improve the health, safety, and general welfare of residents and to plan for future development. RPCs have the authority to receive state, federal, and other funding sources to support their purposes. Texas Local Government Code, Section 391.0095(a), requires that each RPC annually submit to the State Auditor:

- The amount and source of funds received.
- The amount and source of funds expended.
- An explanation of any method the RPC used to compute an expense, including computation of any indirect costs.
- A report of the RPC's productivity and performance during the annual reporting period.
- A projection of the RPC's productivity and performance during the next annual reporting period.
- The results of an audit of the RPC's affairs prepared by an independent certified public accountant.
- A report of any assets of which the RPC disposed.

Texas Local Government Code, Sections 391.0117(e) and (f), also requires each RPC that meets certain conditions to submit to the State Auditor the RPC's salary schedule, including the salaries of all exempt positions, no later than the 45th day before the date of the beginning of the RPC's fiscal year.

*This project was conducted in accordance with Texas Local Government Code, Sections 391.0095 and 391.0117.*

*For more information regarding this report, please contact Cesar Saldivar, Audit Manager, or Lisa Collier, First Assistant State Auditor, at (512) 936-9500.*

## **Audited Annual Financial Reports and Audited Comprehensive Annual Financial Reports**

External certified public accountants (CPAs) issued unmodified opinions on the financial statements for the 24 RPCs.<sup>1</sup> All of the audited annual financial reports or audited comprehensive annual financial reports contained the elements required by Texas Local Government Code, Chapter 391. None of the 24 RPCs' audited financial reports or audited comprehensive annual financial reports identified a finding.

## **Salary Schedules**

All 23 RPCs that were statutorily required to submit salary schedules submitted salary schedules to the State Auditor's Office. One (4 percent) of the 23 RPCs submitted its salary schedule after the statutorily required due date. Texas Local Government Code, Section 391.0117(e), requires an RPC to submit its salary schedule, including the salaries of all exempt positions, to the State Auditor no later than the 45th day before the date of the beginning of the RPC's fiscal year.

Two (9 percent) of the 23 RPCs submitted their salary schedules with classified positions for which salaries or salary ranges exceeded maximum salaries or salary ranges authorized by statute for the identified salary groups in the state classification salary schedule. In addition, one of these two RPCs also included an exempt position that had a salary range that exceeded the salary range in the State's Scheduled Exempt Position Salary Rates for the identified salary group. Texas Local Government Code, Section 391.0117, requires an RPC to adopt a salary schedule that does not exceed the state salary schedules for classified or exempt positions as prescribed by the General Appropriations Act adopted by the most recent Legislature. However, after auditors contacted the RPCs about the errors, the two RPCs submitted revised salary schedules with positions for which salaries or salary ranges were less than or equal to maximum salaries authorized by statute.

One of the total 24 RPCs, the Houston-Galveston Area Council, was not statutorily required to submit a salary schedule to the State Auditor's Office under Texas Local Government Code, Section 391.0117(f).

## **RPC Programs**

The information the RPCs submitted to the State Auditor's Office indicated that the RPCs have multiple programs and functions. According to the RPCs' audited annual financial reports or audited comprehensive annual financial reports, some of the programs on which the RPCs spent the largest amounts of funds included workforce development, transportation, and housing and urban development.

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<sup>1</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## ***Project Objectives and Scope***

The objectives of this project were to:

- Determine whether RPCs have submitted reports, audits, and salary schedules to the State Auditor, as required by Texas Local Government Code, Sections 391.0095 and 391.0117, and report any failure to comply with the reporting requirements to the Office of the Governor.
- Analyze reports and audits, including any working papers and other supporting documentation, as deemed necessary.

The scope of this project covered the reports the State Auditor's Office obtained from RPCs between September 1, 2018, and August 31, 2019, unless otherwise indicated in an RPC's chapter.

This project was a non-audit service; therefore, the information in this report was not subjected to the tests and confirmations that would be performed in an audit. However, the information in this report was subject to certain quality control procedures to help ensure accuracy.

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# Detailed Results

Chapter 1

## **Summary of Information from Reports That Regional Planning Commissions Submitted**

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### **Compliance with Reporting Requirements**

All 24 regional planning commissions (RPCs) in Texas submitted all statutorily required financial, asset disposal, productivity and performance, and salary reports to the State Auditor's Office. Additionally, the 24 RPCs' audited annual financial reports or audited comprehensive annual financial reports contained the elements required by Texas Local Government Code, Chapter 391. According to the most recent audited annual financial reports or audited comprehensive annual financial reports for fiscal year 2018, the 24 RPCs received \$909,623,875 in total revenues.

However, 3 (13 percent) of the 23 RPCs that were statutorily required to submit salary schedules within the review period for this report (September 1, 2018, through August 31, 2019) did not fully comply with all of the statutory requirements regarding their salary schedules. One of the total 24 RPCs, the Houston-Galveston Area Council, was not statutorily required to submit a salary schedule to the State Auditor's Office.

Auditors compiled the information that the RPCs submitted to the State Auditor's Office, but that information was not subjected to the tests and confirmations that would be performed in an audit. However, the information in this report was subject to certain quality control procedures to help ensure accuracy.

The State Auditor's Office received the information that the RPCs submitted for this report between September 1, 2018, and August 31, 2019, unless otherwise indicated in an RPC's chapter. RPCs do not have the same fiscal years, and there were five different fiscal year end dates among the 24 RPCs. Specifically, the fiscal year end dates among the 24 RPCs were:

- April 30 – 1 RPC.
- June 30 – 1 RPC.
- August 31 – 2 RPCs.
- September 30 – 16 RPCs.

- December 31 – 4 RPCs.

### **Audited Annual Financial Reports and Audited Comprehensive Annual Financial Reports**

External certified public accountants (CPAs) issued unmodified opinions on the financial statements for the 24 RPCs that submitted their audited annual financial reports or audited comprehensive annual financial reports.<sup>2</sup>

None of the 24 RPCs' audited annual financial reports or audited comprehensive annual financial reports identified a finding.

### **Salary Schedules**

All 23 RPCs that were statutorily required to submit salary schedules did submit salary schedules to the State Auditor's Office. Twenty-two (96 percent) of the 23 RPCs submitted salary schedules to the State Auditor's Office within the required time periods. One (4 percent) of the 23 RPCs submitted its salary schedule after the statutorily required due date. Texas Local Government Code, Section 391.0117(e), requires an RPC to submit its salary schedule, including the salaries of all exempt positions, to the State Auditor no later than the 45th day before the date of the beginning of the RPC's fiscal year. (See Chapters 1-A through 1-X for more information about each RPC's compliance with that requirement.) The RPC that did not submit its salary schedule by the statutorily required due date was Golden Crescent Regional Planning Commission (see Chapter 1-J).

In addition, 21 (91 percent) of the 23 RPCs that were statutorily required to submit salary schedules to the State Auditor's Office submitted salary schedules with positions for which salaries or salary ranges were less than or equal to maximum salaries authorized by statute. However, 2 (9 percent) of the 23 RPCs submitted salary schedules with positions for which salaries or salary ranges exceeded the maximum salaries authorized by statute. Texas Local Government Code, Section 391.0117, requires an RPC to adopt a salary schedule that does not exceed the state salary schedules for classified or exempt positions as prescribed by the General Appropriations Act adopted by the most recent Legislature. After auditors contacted the RPCs about the errors, the two RPCs submitted revised salary schedules with positions for which salaries or salary ranges were less than or equal to maximum salaries authorized by statute. (See Chapters 1-A through 1-X for more information about each RPC's compliance with that requirement.) Those two RPCs were:

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<sup>2</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.



- Capital Area Council of Governments (see Chapter 1-D).
- South East Texas Regional Planning Commission (see Chapter 1-T).

The Houston-Galveston Area Council filed an exemption to the salary schedule reporting requirements under Texas Local Government Code, Section 391.0117(f). This RPC reported that its most populous county, Harris County, had an actual average weekly wage that exceeded the state actual average weekly wage by 22.8 percent according to the Texas Workforce Commission's *County Employment and Wage Information Report for 2017*, the most recent year with complete wage data at the time the RPC filed its exemption. (See Chapter 1-L for more information.)

#### **Programs and Functions**

The information the RPCs submitted to the State Auditor's Office indicated that the RPCs have multiple programs and functions. Chapters 1-A through 1-X identify the two largest programs in terms of expenditures for each RPC. Examples of those programs include the following:

- Workforce development.
- Transportation.
- Housing and urban development.
- Aging population and disabilities services.
- Health and human services.
- Emergency communications.
- Community development.
- Family and children services.
- Economic opportunity.
- HIV intervention and prevention.
- Public safety.

**Alamo Area Council of Governments**

The Alamo Area Council of Governments submitted all statutorily required reports.

<b>Alamo Area Council of Governments</b>	
Location	San Antonio, TX
Number of Counties	13
Population	2,249,718
Number of Positions on Salary Schedule	120 <sup>a</sup>
Executive Director's Salary Range	\$158,983 - \$230,525 <sup>b</sup>
Net Position	\$11,671,155
Total Revenue	\$45,771,006
Total Expenditures	\$44,290,353
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.	
<sup>b</sup> The salary schedule for this RPC contained only a salary range.	
Sources: U.S. Census Bureau 2010 population totals and the Alamo Area Council of Governments' audited comprehensive annual financial report as of December 31, 2018, and salary schedule for 2019.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended December 31, 2018.<sup>3</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were aging services (\$17,018,023) and health and welfare services (\$12,446,756).

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<sup>3</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Ark-Tex Council of Governments

The Ark-Tex Council of Governments submitted all statutorily required reports.

Ark-Tex Council of Governments	
Location	Texarkana, TX
Number of Counties	10 <sup>a</sup>
Population	325,409
Number of Positions on Salary Schedule	110 <sup>b</sup>
Executive Director's Salary	\$120,000
Net Position	\$6,314,712
Total Revenue	\$16,899,097
Total Expenditures	\$16,738,513
<p><sup>a</sup> Number of counties and population include Miller County in Arkansas, which has a population of 43,462.</p> <p><sup>b</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the Ark-Tex Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.</p>	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>4</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were housing and urban development services (\$7,405,654) and transportation services (\$3,571,003).

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<sup>4</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

**Brazos Valley Council of Governments**

The Brazos Valley Council of Governments submitted all statutorily required reports.

<b>Brazos Valley Council of Governments</b>	
Location	Bryan, TX
Number of Counties	7
Population	319,447
Number of Positions on Salary Schedule	92 <sup>a</sup>
Executive Director's Salary	\$183,872
Net Position	\$13,732,236
Total Revenue	\$43,826,506
Total Expenditures	\$39,365,354
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.  Sources: U.S. Census Bureau 2010 population totals and the Brazos Valley Council of Governments' audited comprehensive annual financial report as of September 30, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>5</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were workforce development services (\$12,631,760) and housing and urban development services (\$11,745,118).

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<sup>5</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Capital Area Council of Governments

The Capital Area Council of Governments submitted all statutorily required reports.

Capital Area Council of Governments	
Location	Austin, TX
Number of Counties	10
Population	1,830,003
Number of Positions on Salary Schedule	69 <sup>a</sup>
Executive Director's Salary	\$163,523
Net Position	\$24,564,547
Total Revenue	\$25,241,287
Total Expenditures	\$25,671,487
<p><sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the Capital Area Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.</p>	

This RPC's salary schedule had one position with a salary that exceeded the maximum salary in the state classification salary schedule for the identified salary group. After auditors communicated the error to the RPC, it submitted a revised salary schedule that did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>6</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were emergency communication services (\$15,179,383) and aging services (\$8,197,253).

<sup>6</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Central Texas Council of Governments

The Central Texas Council of Governments submitted all statutorily required reports. The RPC submitted its productivity and performance reports and its asset disposal report in September 2019 after auditors

brought to its attention that it had not yet submitted these reports.

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended June 30, 2018.<sup>7</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were housing and urban development services (\$15,546,107) and health and human services (\$13,548,620).

### Central Texas Council of Governments

Location	Belton, TX
Number of Counties	7
Population	449,641
Number of Positions on Salary Schedule	113 <sup>a</sup>
Executive Director's Salary	\$216,084
Net Position	\$4,242,090
Total Revenue	\$46,758,418
Total Expenditures	\$46,444,555

<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

Sources: U.S. Census Bureau 2010 population totals and the Central Texas Council of Governments' audited annual financial report as of June 30, 2018, and salary schedule for 2020.

<sup>7</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Coastal Bend Council of Governments

The Coastal Bend Council of Governments submitted all statutorily required reports.

Coastal Bend Council of Governments	
Location	Corpus Christi, TX
Number of Counties	11
Population	571,280
Number of Positions on Salary Schedule	27 <sup>a</sup>
Executive Director's Salary	\$136,044
Net Position	\$843,419
Total Revenue	\$6,281,380
Total Expenditures	\$6,122,938

<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

Sources: U.S. Census Bureau 2010 population totals and the Coastal Bend Council of Governments' audited comprehensive annual financial report as of December 31, 2018, and salary schedule for 2019.

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended December 31, 2018.<sup>8</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were health and welfare services (\$3,621,423) and emergency communication services (\$1,820,322).

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<sup>8</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Concho Valley Council of Governments

The Concho Valley Council of Governments submitted all statutorily required reports.

Concho Valley Council of Governments	
Location	San Angelo, TX
Number of Counties	13
Population	154,192
Number of Positions on Salary Schedule	290 <sup>a</sup>
Executive Director's Salary Range	\$70,000-\$192,300 <sup>b</sup>
Net Position	\$7,699,581
Total Revenue	\$18,916,917
Total Expenditures	\$18,736,912
<p><sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC. The number of positions on the salary schedule increased from the prior year at least in part because the RPC added additional information regarding how many positions were associated with each job title.</p> <p><sup>b</sup> The salary schedule for this RPC contained only a salary range.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the Concho Valley Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.</p>	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>9</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were family and children services (\$7,599,022) and transportation services (\$5,676,017).

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<sup>9</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.



## Deep East Texas Council of Governments

The Deep East Texas Council of Governments submitted all statutorily required reports.

### Deep East Texas Council of Governments

Location	Jasper, TX
Number of Counties	12
Population	378,477
Number of Positions on Salary Schedule	55 <sup>a</sup>
Executive Director's Salary	\$165,000
Net Position	\$2,838,326
Total Revenue	\$19,489,411
Total Expenditures	\$17,977,626

<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

Sources: U.S. Census Bureau 2010 population totals and the Deep East Texas Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>10</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were regional housing authority services (\$11,243,698) and aging services (\$2,675,035).

<sup>10</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## East Texas Council of Governments

The East Texas Council of Governments submitted all statutorily required reports.

East Texas Council of Governments	
Location	Kilgore, TX
Number of Counties	14
Population	829,749
Number of Positions on Salary Schedule	145 <sup>a</sup>
Executive Director's Salary	\$159,135
Net Position	\$5,528,574
Total Revenue	\$40,969,346
Total Expenditures	\$39,657,054
<p><sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the East Texas Council of Governments' audited comprehensive annual financial report as of September 30, 2018, and salary schedule for 2020.</p>	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>11</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were workforce development services (\$27,729,764) and transportation services (\$3,878,162).

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<sup>11</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Golden Crescent Regional Planning Commission

The Golden Crescent Regional Planning Commission submitted all statutorily required reports.

Golden Crescent Regional Planning Commission	
Location	Victoria, TX
Number of Counties	7
Population	188,626
Number of Positions on Salary Schedule	31 <sup>a</sup>
Executive Director's Salary	\$133,813
Net Position	\$3,334,798
Total Revenue	\$7,337,859
Total Expenditures	\$8,190,984
<p><sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the Golden Crescent Regional Planning Commission's audited annual financial report as of August 31, 2018, and salary schedule for 2020.</p>	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule. However, this RPC did not submit its salary schedule by the statutorily required due date. Texas Local Government Code, Section 391.0117(e), requires a RPC to submit its salary schedule to the State Auditor's Office no later than the 45th day before the date of the beginning of the RPC's fiscal year. The RPC's salary schedule was due by July 18, 2019; however, the RPC submitted its salary schedule on August 27, 2019.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended August 31, 2018.<sup>12</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were health and welfare services (\$6,848,289) and public safety services (\$1,178,163).

<sup>12</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Heart of Texas Council of Governments

The Heart of Texas Council of Governments submitted all statutorily required reports.

Heart of Texas Council of Governments	
Location	Waco, TX
Number of Counties	6
Population	349,273
Number of Positions on Salary Schedule	30 <sup>a</sup>
Executive Director's Salary Range	\$83,991-\$142,052 <sup>b</sup>
Net Position	\$1,514,455
Total Revenue	\$6,366,178
Total Expenditures	\$6,504,801
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.	
<sup>b</sup> The salary schedule for this RPC contained only a salary range.	
Sources: U.S. Census Bureau 2010 population totals and the Heart of Texas Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>13</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were aging services (\$2,931,534) and transportation services (\$1,133,653).

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<sup>13</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Houston-Galveston Area Council

The Houston-Galveston Area Council submitted all statutorily required reports.

Houston-Galveston Area Council	
Location	Houston, TX
Number of Counties	13
Population	6,087,133
Number of Positions on Salary Schedule <sup>a</sup>	81 <sup>b</sup>
Executive Director's Salary Range <sup>a</sup>	\$164,755.50 - \$259,215.32 <sup>c</sup>
Net Position	\$34,788,220
Total Revenue	\$334,861,344
Total Expenditures	\$333,704,521

<sup>a</sup> Although it was not required to do so, this RPC submitted a salary schedule for fiscal year 2019. Information from the salary schedule is reported in this text box. However, the State Auditor's Office did not review the salary schedule for compliance because the RPC was not required to comply with Texas Local Government Code, Section 391.0117, for fiscal year 2019.

<sup>b</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

<sup>c</sup> The salary schedule for this RPC contained only a salary range.

Sources: U.S. Census Bureau 2010 population totals and the Houston-Galveston Area Council's audited comprehensive annual financial report as of December 31, 2018, and salary schedule for 2019.

This RPC was not statutorily required to submit a salary schedule to the State Auditor's Office for fiscal year 2019. Under Texas Local Government Code, Section 391.0117(f), an RPC is not required to comply with Texas Local Government Code, Section 391.0117, "if the most populous county that is a member of the commission has an actual average weekly wage that exceeds the state actual average weekly wage by 20 percent or more for the previous year as determined by the Texas Workforce Commission in its *County Employment and Wage Information Report*." This RPC reported that its most populous county, Harris County, had an actual average weekly wage that exceeded the state actual average weekly wage by 22.8 percent according to the Texas Workforce Commission's *County Employment and Wage Information Report* for 2017, the most recent year with complete wage data at the time the RPC filed its exemption.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended December 31, 2018.<sup>14</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two

programs for which this RPC spent the largest amounts of funds were workforce program services (\$273,118,245) and transportation services (\$22,502,463).

<sup>14</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Lower Rio Grande Valley Development Council

The Lower Rio Grande Valley Development Council submitted all statutorily required reports.

Lower Rio Grande Valley Development Council	
Location	Weslaco, TX
Number of Counties	3
Population	1,203,123
Number of Positions on Salary Schedule	161 <sup>a</sup>
Executive Director's Salary	\$165,000
Net Position	\$12,488,835
Total Revenue	\$25,517,507
Total Expenditures	\$24,486,938
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.  Sources: U.S. Census Bureau 2010 population totals and the Lower Rio Grande Valley Development Council's audited annual financial report as of December 31, 2018, and salary schedule for 2019.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule. The RPC asserted that its submission of a revised 2018 salary schedule in October 2018 also constituted submission of its 2019 salary schedule as required by Texas Local Government Code, Section 391.0117.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended December 31, 2018.<sup>15</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were health and human services (\$6,411,677) and transportation services (\$5,644,324).

<sup>15</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

**Middle Rio Grande Development Council**

The Middle Rio Grande Development Council submitted all statutorily required reports.

<b>Middle Rio Grande Development Council</b>	
Location	Carrizo Springs, TX
Number of Counties	9
Population	167,010
Number of Positions on Salary Schedule	71 <sup>a</sup>
Executive Director's Salary	\$120,000
Net Position	(\$395,478)
Total Revenue	\$11,621,898
Total Expenditures	\$12,012,221
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.  Sources: U.S. Census Bureau 2010 population totals and the Middle Rio Grande Development Council's audited annual financial report as of August 31, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended August 31, 2018.<sup>16</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were economic opportunity services (\$7,445,067) and public safety services (\$1,972,409).

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<sup>16</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

**Nortex Regional Planning Commission**

The Nortex Regional Planning Commission submitted all statutorily required reports.

<b>Nortex Regional Planning Commission</b>	
Location	Wichita Falls, TX
Number of Counties	11
Population	222,860
Number of Positions on Salary Schedule	30 <sup>a</sup>
Executive Director's Salary	\$118,153
Net Position	\$677,959
Total Revenue	\$4,826,953
Total Expenditures	\$4,822,465
<p><sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the Nortex Regional Planning Commission's audited annual financial report as of September 30, 2018, and salary schedule for 2020.</p>	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>17</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were aging services (\$1,663,960) and emergency communication services (\$1,283,790).

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<sup>17</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.



## North Central Texas Council of Governments

The North Central Texas Council of Governments submitted all statutorily required reports.

North Central Texas Council of Governments	
Location	Arlington, TX
Number of Counties	16
Population	6,539,950
Number of Positions on Salary Schedule	247 <sup>a</sup>
Executive Director's Salary Range	\$163,676 - \$276,817 <sup>b</sup>
Net Position	\$20,599,720
Total Revenue	\$155,217,926
Total Expenditures	\$151,954,622
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.	
<sup>b</sup> The salary schedule for this RPC contained only a salary range.	
Sources: U.S. Census Bureau 2010 population totals and the North Central Texas Council of Governments' audited comprehensive annual financial report as of September 30, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>18</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were workforce development services (\$61,478,270) and transportation services (\$38,551,550).

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<sup>18</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Panhandle Regional Planning Commission

The Panhandle Regional Planning Commission submitted all statutorily required reports.

### Panhandle Regional Planning Commission

Location	Amarillo, TX
Number of Counties	26
Population	427,927
Number of Positions on Salary Schedule	41 <sup>a</sup>
Executive Director's Salary	\$133,250
Net Position	\$6,099,668
Total Revenue	\$21,573,685
Total Expenditures	\$21,718,690

<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

Sources: U.S. Census Bureau 2010 population totals and the Panhandle Regional Planning Commission's audited comprehensive annual financial report as of September 30, 2018, and salary schedule for 2020.

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>19</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were workforce development services (\$14,793,388) and aging services (\$2,517,953).

<sup>19</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

**Permian Basin Regional Planning Commission**

The Permian Basin Regional Planning Commission submitted all statutorily required reports.

<b>Permian Basin Regional Planning Commission</b>	
Location	Midland, TX
Number of Counties	17
Population	417,679
Number of Positions on Salary Schedule	21 <sup>a</sup>
Executive Director's Salary Range	\$102,481 - \$173,192 <sup>b</sup>
Net Position	\$398,084
Total Revenue	\$4,967,673
Total Expenditures	\$5,204,432
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.	
<sup>b</sup> The salary schedule for this RPC contained only a salary range.	
Sources: U.S. Census Bureau 2010 population totals and the Permian Basin Regional Planning Commission's audited annual financial report as of September 30, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>20</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were aging services (\$1,947,648) and emergency communication services (\$1,454,483).

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<sup>20</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## Rio Grande Council of Governments

The Rio Grande Council of Governments submitted all statutorily required reports.

Rio Grande Council of Governments	
Location	El Paso, TX
Number of Counties	7
Population	1,035,146 <sup>a</sup>
Number of Positions on Salary Schedule	35 <sup>b</sup>
Executive Director's Salary	\$96,222
Net Position	\$1,156,049
Total Revenue	\$6,803,902
Total Expenditures	\$6,387,227
<sup>a</sup> Number of counties and population include Doña Ana County in New Mexico, which has a population of 209,233.	
<sup>b</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.	
Sources: U.S. Census Bureau 2010 population totals and the Rio Grande Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>21</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were aging services (\$4,481,132) and emergency communication services (\$764,673).

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<sup>21</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## South East Texas Regional Planning Commission

The South East Texas Regional Planning Commission submitted all statutorily required reports.

South East Texas Regional Planning Commission	
Location	Beaumont, TX
Number of Counties	3
Population	388,745
Number of Positions on Salary Schedule	66 <sup>a</sup>
Executive Director's Salary Range	\$92,600 - \$149,240 <sup>b</sup>
Net Position	\$8,473,185
Total Revenue	\$25,082,337
Total Expenditures	\$25,211,209
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.	
<sup>b</sup> The salary schedule for this RPC contained only a salary range.	
Sources: U.S. Census Bureau 2010 population totals and the South East Texas Regional Planning Commission's audited comprehensive annual financial report as of September 30, 2018, and salary schedule for 2020.	

This RPC's salary schedule had two classified positions with salary ranges that exceeded the salary ranges in the state classification salary schedule for the identified state classification job titles. In addition, one exempt position had a salary range that exceeded the salary range in the State's Scheduled Exempt Position Salary Rates for the identified salary group. After auditors communicated the errors to the RPC, it submitted a revised salary schedule that did not exceed the salary ranges in the state salary schedules.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>22</sup> This RPC's audited comprehensive annual financial report contained all the elements required by Texas Local Government Code, Chapter 391. The RPC's independent auditor described a finding made by the Texas General Land Office, and corrective steps completed by the RPC, prior to the issuance of the opinion.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were community development services (\$13,564,357) and emergency communication services (\$2,732,817).

<sup>22</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## South Plains Association of Governments

The South Plains Association of Governments submitted all statutorily required reports.

### South Plains Association of Governments

Location	Lubbock, TX
Number of Counties	15
Population	411,659
Number of Positions on Salary Schedule	34 <sup>a</sup>
Executive Director's Salary	\$137,917
Net Position	\$7,163,709
Total Revenue	\$5,432,693
Total Expenditures	\$5,194,621

<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

Sources: U.S. Census Bureau 2010 population totals and the South Plains Association of Governments' audited comprehensive annual financial report as of September 30, 2018, and salary schedule for 2020.

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>23</sup> This RPC's audited comprehensive annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited comprehensive annual financial report, the two programs for which this RPC spent the largest amounts of funds were aging services (\$1,841,624) and emergency communication services (\$1,567,986).

<sup>23</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

## South Texas Development Council

The South Texas Development Council submitted all statutorily required reports.

South Texas Development Council	
Location	Laredo, TX
Number of Counties	4
Population	330,590
Number of Positions on Salary Schedule	30 <sup>a</sup>
Executive Director's Salary	\$116,526
Net Position	\$639,214
Total Revenue	\$8,797,074
Total Expenditures	\$8,797,374
<p><sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.</p> <p>Sources: U.S. Census Bureau 2010 population totals and the South Texas Development Council's audited annual financial report as of September 30, 2018, and salary schedule for 2020.</p>	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>24</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were HIV intervention and prevention services (\$5,003,986) and aging services (\$2,099,714).

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<sup>24</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

**Texoma Council of Governments**

The Texoma Council of Governments submitted all statutorily required reports.

Texoma Council of Governments	
Location	Sherman, TX
Number of Counties	3
Population	193,229
Number of Positions on Salary Schedule	53 <sup>a</sup>
Executive Director's Salary	\$110,000
Net Position	\$2,960,718
Total Revenue	\$13,769,505
Total Expenditures	\$13,630,574

<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.

Sources: U.S. Census Bureau 2010 population totals and the Texoma Council of Governments' audited annual financial report as of April 30, 2018, and salary schedule for 2020.

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended April 30, 2018.<sup>25</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were housing and client services (\$7,680,061) and aging and disabilities services (\$3,118,702).

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<sup>25</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.



**West Central Texas Council of Governments**

The West Central Texas Council of Governments submitted all statutorily required reports.

<b>West Central Texas Council of Governments</b>	
Location	Abilene, TX
Number of Counties	19
Population	327,390
Number of Positions on Salary Schedule	99 <sup>a</sup>
Executive Director's Salary	\$142,697
Net Position	\$(1,349,829)
Total Revenue	\$13,293,973
Total Expenditures	\$14,133,895
<sup>a</sup> The number of positions on the salary schedule reported for this RPC may not represent the total number of employees at this RPC.  Sources: U.S. Census Bureau 2010 population totals and the West Central Texas Council of Governments' audited annual financial report as of September 30, 2018, and salary schedule for 2020.	

The salaries on this RPC's salary schedule did not exceed the maximum salaries in the state classification salary schedule.

This RPC received an unmodified opinion on its financial statements for the fiscal year ended September 30, 2018.<sup>26</sup> This RPC's audited annual financial report did not contain any findings and contained all the elements required by Texas Local Government Code, Chapter 391.

According to this RPC's most recent audited annual financial report, the two programs for which this RPC spent the largest amounts of funds were employer of record services (\$4,710,863) and emergency communication services (\$2,224,489).

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<sup>26</sup> An unmodified opinion indicates that the financial statements were presented fairly in all material respects.

# Appendices

Appendix 1

## **Objectives, Scope, and Methodology**

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### **Objectives**

The objectives of this project were to:

- Determine whether regional planning commissions (RPCs) have submitted reports, audits, and salary schedules to the State Auditor, as required by Texas Local Government Code, Sections 391.0095 and 391.0117, and report any failure to comply with the reporting requirements to the Office of the Governor.
- Analyze reports and audits, including any working papers and other supporting documentation, as deemed necessary.

### **Scope**

The scope of this project covered the reports the State Auditor's Office obtained from RPCs between September 1, 2018, and August 31, 2019, unless otherwise indicated in an RPC's chapter.

### **Methodology**

The methodology for this project included determining whether the 24 RPCs submitted statutorily required information due to the State Auditor's Office between September 1, 2018, and August 31, 2019. Auditors did not verify the accuracy of that information. Auditors also compiled and analyzed the information that the RPCs submitted, such as the results of the audited annual financial reports or audited comprehensive annual financial reports, and information from salary schedules.

Texas Local Government Code, Section 391.0117(e), requires an RPC to submit its salary schedule to the State Auditor's Office no later than the 45th day before the date of the beginning of the RPC's fiscal year. The State Auditor's Office implemented a grace period of five business days to that requirement for transmittal delays. Due to differences in the presentation of the information among RPC reports, the number of positions on the salary schedule reported for an RPC may not represent the total number of employees at that RPC.

Information collected and reviewed included the following:

- Audited annual financial reports or audited comprehensive annual financial reports.
- Salary schedules.
- Productivity and performance reports.
- Disposed asset reports.

Procedures and tests conducted included the following:

- Determined whether the information that the RPCs submitted (1) included all of the components that statute required and (2) was submitted within the required time frame, when applicable.
- Compiled and analyzed certain information that the RPCs submitted, such as results from audited annual financial reports or audited comprehensive annual financial reports, and information from salary schedules.
- Compiled population and county information for each RPC.

Criteria used included the following:

- Texas Local Government Code, Chapter 391.

### **Project Information**

Fieldwork was conducted from August 2019 through October 2019. This project was a non-audit service; therefore, the information in this report was not subjected to the tests and confirmations that would be performed in an audit. However, the information in this report was subject to certain quality control procedures to help ensure accuracy.

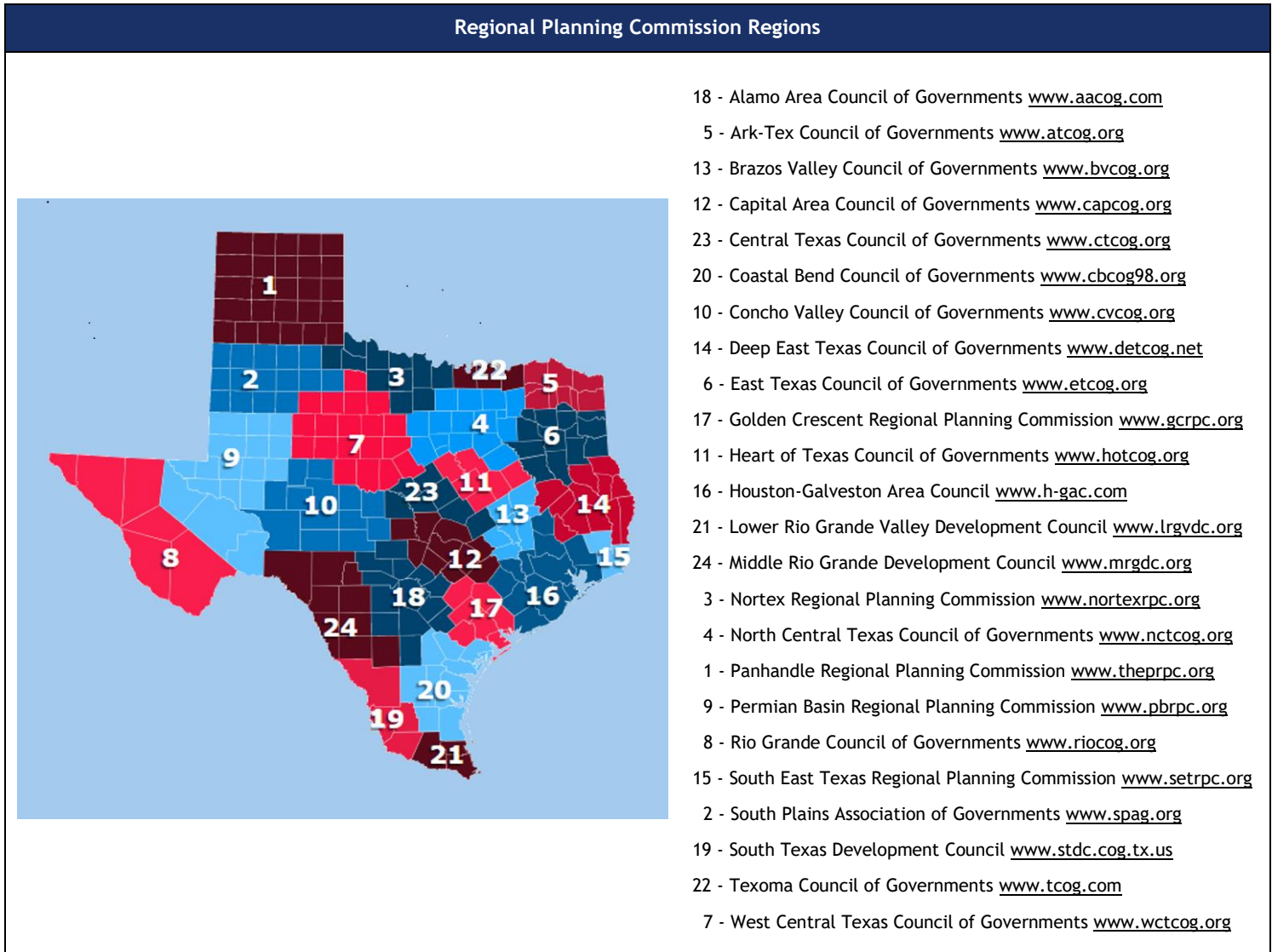
The following members of the State Auditor's staff performed the project:

- Benjamin Nathaniel Keyfitz, CPA, CFE (Project Manager)
- Steven Arnold
- Lauren Ramsey
- Michelle Ann Duncan Feller, CPA, CIA (Quality Control Reviewer)
- Cesar Saldivar, CFE, CGAP (Audit Manager)

## Map of Regional Planning Commission Regions

Figure 1 presents a map of the regional planning commissions and the geographic regions in Texas to which they provide services.

Figure 1



Source: The Texas Association of Regional Councils' Web site <https://txregionalcouncil.org/regional-councils/>.

## Financial and Population Information Regarding Regional Planning Commissions

Regional planning commissions' (RPCs) services are available to more than 25 million people. Table 1 lists each RPC's reported revenue and expenditures from the RPC's 2018 audited annual financial reports or audited comprehensive annual financial reports, in addition to each RPC's population based on U.S. Census Bureau 2010 population data.

Table 1

Financial and Population Information Regarding Regional Planning Commissions				
Regional Planning Commission	Fiscal Year End	Total Revenue <sup>a</sup>	Total Expenditures <sup>a</sup>	Population
Alamo Area Council of Governments	December 31, 2018	\$45,771,006	\$44,290,353	2,249,718
Ark-Tex Council of Governments	September 30, 2018	\$16,899,097	\$16,738,513	325,409 <sup>b</sup>
Brazos Valley Council of Governments	September 30, 2018	\$43,826,506	\$39,365,354	319,447
Capital Area Council of Governments	September 30, 2018	\$25,241,287	\$25,671,487	1,830,003
Central Texas Council of Governments	June 30, 2018	\$46,758,418	\$46,444,555	449,641
Coastal Bend Council of Governments	December 31, 2018	\$6,281,380	\$6,122,938	571,280
Concho Valley Council of Governments	September 30, 2018	\$18,916,917	\$18,736,912	154,192
Deep East Texas Council of Governments	September 30, 2018	\$19,489,411	\$17,977,626	378,477
East Texas Council of Governments	September 30, 2018	\$40,969,346	\$39,657,054	829,749
Golden Crescent Regional Planning Commission	August 31, 2018	\$7,337,859	\$8,190,984	188,626
Heart of Texas Council of Governments	September 30, 2018	\$6,366,178	\$6,504,801	349,273
Houston-Galveston Area Council	December 31, 2018	\$334,861,344	\$333,704,521	6,087,133
Lower Rio Grande Valley Development Council	December 31, 2018	\$25,517,507	\$24,486,938	1,203,123
Middle Rio Grande Development Council	August 31, 2018	\$11,621,898	\$12,012,221	167,010
Nortex Regional Planning Commission	September 30, 2018	\$4,826,953	\$4,822,465	222,860
North Central Texas Council of Governments	September 30, 2018	\$155,217,926	\$151,954,622	6,539,950
Panhandle Regional Planning Commission	September 30, 2018	\$21,573,685	\$21,718,690	427,927

Financial and Population Information Regarding Regional Planning Commissions				
Regional Planning Commission	Fiscal Year End	Total Revenue <sup>a</sup>	Total Expenditures <sup>a</sup>	Population
Permian Basin Regional Planning Commission	September 30, 2018	\$4,967,673	\$5,204,432	417,679
Rio Grande Council of Governments	September 30, 2018	\$6,803,902	\$6,387,227	1,035,146 <sup>c</sup>
South East Texas Regional Planning Commission	September 30, 2018	\$25,082,337	\$25,211,209	388,745
South Plains Association of Governments	September 30, 2018	\$5,432,693	\$5,194,621	411,659
South Texas Development Council	September 30, 2018	\$8,797,074	\$8,797,374	330,590
Texoma Council of Governments	April 30, 2018	\$13,769,505	\$13,630,574	193,229
West Central Texas Council of Governments	September 30, 2018	\$13,293,973	\$14,133,895	327,390
<b>Totals</b>		<b>\$909,623,875</b>	<b>\$896,959,366</b>	<b>25,398,256</b>
<sup>a</sup> Total revenue and total expenditures are obtained from the statement of activities in the financial statements. <sup>b</sup> Population includes Miller County in Arkansas, which has a population of 43,462. <sup>c</sup> Population includes Doña Ana County in New Mexico, which has a population of 209,233.				

Sources: U.S. Census Bureau 2010 population totals; audited annual financial reports or audited comprehensive annual financial reports that the RPCs submitted.

**Related State Auditor's Office Work**

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Related State Auditor's Office Work		
Number	Product Name	Release Date
19-013	A Summary of Financial and Performance Reports Submitted by Regional Planning Commissions	December 2018
18-003	A Summary of Financial and Performance Reports Submitted by Regional Planning Commissions	October 2017
17-006	A Summary of Financial and Performance Reports Submitted by Regional Planning Commissions	October 2016
16-005	A Summary of Financial and Performance Reports Submitted by Regional Planning Commissions	October 2015
15-004	A Summary of Financial and Performance Reports Submitted by Regional Planning Commissions	September 2014
14-005	A Summary of Financial and Performance Reports Submitted by Regional Planning Commissions	October 2013

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The Honorable Dan Patrick, Lieutenant Governor, Joint Chair  
The Honorable Dennis Bonnen, Speaker of the House, Joint Chair  
The Honorable Jane Nelson, Senate Finance Committee  
The Honorable Robert Nichols, Member, Texas Senate  
The Honorable Dustin Burrows, House Ways and Means Committee

### **Office of the Governor**

The Honorable Greg Abbott, Governor

### **Board Chairs and Executive Directors of the Following Regional Planning Commissions**

Alamo Area Council of Governments  
Ark-Tex Council of Governments  
Brazos Valley Council of Governments  
Capital Area Council of Governments  
Central Texas Council of Governments  
Coastal Bend Council of Governments  
Concho Valley Council of Governments  
Deep East Texas Council of Governments  
East Texas Council of Governments  
Golden Crescent Regional Planning Commission  
Heart of Texas Council of Governments  
Houston-Galveston Area Council  
Lower Rio Grande Valley Development Council  
Middle Rio Grande Development Council  
Nortex Regional Planning Commission  
North Central Texas Council of Governments  
Panhandle Regional Planning Commission  
Permian Basin Regional Planning Commission  
Rio Grande Council of Governments  
South East Texas Regional Planning Commission  
South Plains Association of Governments  
South Texas Development Council  
Texoma Council of Governments  
West Central Texas Council of Governments





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